

TEMPLATE BUDGET
IATSE LOW BUDGET - TIER 3

Producer: John Gaskin Productions, LLC
Director:
Script Dated: Mar 7/08

Prep: 4 Wks
Shoot: 25 Days (City)
Holidays: 1 Days
Post: 12 Wks

Unions: WGA/SAG/DGA/IATSE/Teamsters

Exchange Rate: N/A (all USD)
Budget Prepared: John Gaskin
Filename: Training-3-IA-LowBdqt

Location: Your City,State (Post in LA)

Acct No	Category Description	Page	Total
11-00	STORY, RIGHTS, CONTINUITY	1	\$183,382
12-00	PRODUCERS UNIT	1	\$215,522
13-00	DIRECTOR	2	\$278,394
14-00	CAST	4	\$865,280
18-00	ATL TRAVEL & LIVING	6	\$110,479
TOTAL ABOVE-THE-LINE COSTS			\$1,653,058
20-00	PRODUCTION STAFF	7	\$518,215
21-00	EXTRA STAFF	11	\$228,641
22-00	SET DESIGN	12	\$250,961
23-00	SET CONSTRUCTION	14	\$314,636
24-00	SET STRIKING	16	\$11,700
25-00	SET OPERATIONS	16	\$343,872
26-00	SPECIAL EFFECTS	18	\$184,399
27-00	SET DRESSING	20	\$250,964
28-00	PROPERTY	21	\$145,173
29-00	WARDROBE	23	\$272,206
30-00	PICTURE VEHICLES	25	\$49,133
31-00	MAKEUP & HAIRDRESSING	25	\$167,928
32-00	LIGHTING	27	\$386,027
33-00	CAMERA	29	\$450,223
34-00	PRODUCTION SOUND	31	\$132,878
35-00	TRANSPORTATION	33	\$389,538
36-00	LOCATION	35	\$702,822
37-00	PRODUCTION FILM & LAB	38	\$60,190
38-00	TRAVEL & LIVING	38	\$182,830
40-00	FACILITIES	40	\$144,587
41-00	ANIMALS	41	\$19,275
45-00	MARINE UNIT	41	\$18,015
TOTAL BELOW-THE-LINE			\$5,224,213
50-00	POST PRODUCTION STAFF/FACILITIES	42	\$128,028
51-00	EDITING	43	\$288,460
52-00	MUSIC	44	\$100,465
53-00	VIDEO POST PRODUCTION (SOUND)	45	\$132,614
54-00	VISUAL EFFECTS	46	\$100,000
55-00	VIDEO POST PRODUCTION (PICTURE)	46	\$108,907
56-00	TITLES	47	\$63,000
57-00	STOCK FOOTAGE / CONTINUITY SCRIPT FOR INT'L	47	\$26,500
TOTAL POST PRODUCTION COSTS			\$947,974
63-00	TESTS	47	\$21,500
65-00	PUBLICITY	47	\$78,334
67-00	INSURANCE	48	\$172,200
68-00	GENERAL EXPENSE	48	\$80,000
TOTAL OTHER COSTS			\$352,034
	Contingency 10%		\$817,728
	Bond - 2% (direct plus contingency & finance fees)		\$163,546
	Total Above-The-Line		\$1,653,058
	Total Below-The-Line		\$6,524,221
	Total Above and Below-The-Line		\$8,177,279

Acct No	Category Description	Page	Total
	Grand Total		\$9,158,552

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
11-00 STORY, RIGHTS, CONTINUITY										
11-01				WRITERS						
		WGA	LBR-2	WRITER	0	Allow	0	0.0	\$0	
	14.50%	WGA	LBR-2	Story	1	Allow	1	30,274	\$30,274	
	14.50%	WGA	LBR-2	1st Draft	1	Allow	1	45,411	\$45,411	
	14.50%	WGA	LBR-2	1st Rewrite	1	Allow	1	30,274	\$30,274	
	14.50%	WGA	LBR-2	Polish	1	Allow	1	15,137	\$15,137	
		WGA			1	Allow	1	0.0	\$0	
									\$121,096	
				Total						\$121,096
11-02				RIGHTS PURCHASED						
				RIGHTS	1		1	0.0	\$0	
			UNQUAL	Allow	1	Allow	1	25,000	\$25,000	
				Total						\$25,000
11-03				RESEARCH						
			UNQUAL	Script Clearance Expenses	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
11-08				XEROX & SCRIPT PRINTING						
			CST-1	SCRIPT PRINTING	1	Allow	1	5,000	\$5,000	
					0		1	5,000	\$0	
				Total						\$5,000
11-09				SCRIPT TIMING						
	34.00%	LA IA	LBR-2	SCRIPT TIMING	1	Allow	1	1,000	\$1,000	
				Total						\$1,000
11-10				CLEARANCE COORDINATOR						
			LBR-2	ASST COORD-/ CLEARANCES	325	\$Day	1	0.0	\$0	
			LBR-2	(Works With Local Art Dept)	1	Allow	1	0.0	\$0	
	34.00%	LA IA	LBR-2	ALL-IN	5	Weeks	1	1,625	\$8,125	
									\$8,125	
				Total						\$8,125
11-99				Total Fringes						
				LA IA	34%			9,125	3,102	
				WGA	14.5%			121,096	17,559	\$20,661
Account Total for 11-00										\$183,382
12-00 PRODUCERS UNIT										
12-02				PRODUCERS						
				(Assume Corp)	1		1	0.0	\$0	
			UNQUAL	PRODUCER FEES	0		0	0.0	\$0	
	0.09%	WC-CA Max	LBR-2	PRODUCER-LA	1	Fee	1	75,000	\$75,000	
				Total						\$75,000
12-03				CO-PRODUCER						
	9.14%	FICA, MEDI, FUI, S	LBR-2	LOCAL LINE PRODUCER, Assume I	1	Fee	1	75,000	\$75,000	
				Total						\$75,000
12-05				ASSISTANTS TO THE PRODUCERS						
			LBR-2	PRODUCER/LINE PROD ASST	1	Allow	1	0.0	\$0	
			LBR-2	LOCAL HIRE	856.8	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	856.8	\$3,427	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	856.8	\$4,284	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	856.8	\$171	

Continuation of Account 12-05

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	20.10%	TtlGovt	LBR-2	WRAP	1	Week	1	856.8	\$857	
									\$8,739	
				Total						\$8,739
12-16				PURCHASES						
			LBR-1	Office setup TVs,DVDs,etc	1		1	0.0	\$0	
			LBR-1	Line Producer	1	Allow	1	2,500	\$2,500	
			LBR-1	Producer	1	Allow	1	1,000	\$1,000	
									\$3,500	
				Total						\$3,500
12-50				DRIVER/TRAILER						
				PRODUCER/LINE PRODUCER	20.16	/Hr	1	0.0	\$0	
				TRAILER DRIVER	1		1	0.0	\$0	
	48.29%	TtlGovt, T-377	LBR-2	PREP	2	Days	1	282.24	\$564	
	37.64%	TtlGovt, T-377	LBR-2	SHOOT-5 DAYS/WEEK	5	Weeks	1	2,268	\$11,340	
	20.10%	TtlGovt	LBR-2	HOLIDAY(S)	0.2	Weeks	1	161.28	\$32	
	48.29%	TtlGovt, T-377	LBR-2	WRAP	1	Day	1	282.24	\$282	
		TtlGovt, T-377	LBR-2	OT	0	%	1	12,219	\$0	
					1		1	0.0	\$0	
			CST-2	DBL BANGER	27	Days	1	300	\$8,100	
				Total						\$20,319
12-55				CAR ALLOWANCES						
			CST-1	SELF DRIVES	1		1	0.0	\$0	
			CST-1	LINE PRODUCER	13	Weeks	1	288.9	\$3,756	
			CST-1	PRODUCER	9.2	Weeks	1	288.9	\$2,658	
			CST-1	PRODUCER-ASST	9.2	Weeks	1	353.1	\$3,249	
									\$9,662	
				Total						\$9,662
12-77				BOX RENTAL						
			CST-2	COMPUTER RENTALS	1		1	0.0	\$0	
			CST-2	Producer Asst	1	Max	1	1,000	\$1,000	
									\$1,000	
				Total						\$1,000
12-80				PRODUCER'S ENTERTAINMENT						
			CST-2	ALLOW	1	Allow	1	2,000	\$2,000	
				Total						\$2,000
12-85				MISC EXPENSES						
			CST-2	TRAILER SUPPLIES	1	Allow	1	2,500	\$2,500	
									\$2,500	
			CST-2	CELL PHONES	1		1	0.0	\$0	
			CST-2	Line Producer	13	Weeks	1	100	\$1,300	
			CST-2	Producer	9.2	Weeks	1	100	\$920	
			CST-2	Line producer Asst	13	Weeks	1	100	\$1,300	
			CST-2	Producer's asst	9.2	Weeks	1	100	\$920	
									\$4,440	
				Total						\$6,940
12-99				Total Fringes						
				FICA	6.2%			75,000	4,650	
				MEDI	1.45%			75,000	1,088	
				FUI	0.8%			7,000	56	
				SUI-MI	9.4%			8,500	799	
				TtlGovt	20.1%			20,958.34	4,213	
				P/R Fee	0.35%			75,000	262	
				T-377	80	Days		2,227.96	2,228	
				WC-CA Max	66	Weeks		66.06	66	\$13,362
Account Total for 12-00										\$215,522
13-00 DIRECTOR										
13-01				DIRECTOR						

Continuation of Account 13-01

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	14.00%	DGA Pen, DGA H&W	DEEMED	DIRECTOR FEE, Assume Corpn	1	Fee	1	200,000	\$200,000	
				Total						\$200,000
13-05				ASSISTANT TO THE DIRECTOR						
			LBR-2	LOCAL HIRE	925	\$CN/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	925	\$3,700	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	925	\$4,625	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	925	\$185	
	20.10%	TtlGovt	LBR-2	WRAP	1	Week	1	925	\$925	
									\$9,435	
				Total						\$9,435
13-06				TECHNICAL ADVISORS						
			LBR-2	ICEBERGS	1	Allow	1	2,500	\$2,500	
			LBR-2	METEOROLOGY	1	Allow	1	2,500	\$2,500	
									\$5,000	
				Total						\$5,000
13-16				PURCHASES						
			CST-1	Office setup TVs, DVDs, etc	1		1	0.0	\$0	
			CST-1	DIRECTOR	1	Allow	1	2,000	\$2,000	
									\$2,000	
				Total						\$2,000
13-50				DRIVER/TRAILER						
			LBR-2	DIRECTOR SEDAN DRIVER	20.16	/Hr	1	0.0	\$0	
	48.29%	TtlGovt, T-377	LBR-2	PREP	2	Weeks	1	1,411.2	\$2,822	
	37.64%	TtlGovt, T-377	LBR-2	SHOOT-5 DAYS/WEEK	5	Weeks	1	2,268	\$11,340	
		TtlGovt, T-377	LBR-2	WRAP	0	Weeks	1	161.28	\$0	
	48.29%	TtlGovt, T-377	LBR-2		1	Day	1	282.24	\$282	
		TtlGovt, T-377	LBR-2	OT	0	%	1	14,445	\$0	
			CST-1		1		1	0.0	\$0	
			CST-1	DIRECTOR SEDAN	7.2	Weeks	1	288.9	\$2,080	
									\$16,525	
				Total						\$16,525
13-55				CAR ALLOWANCES						
			CST-1	DIRECTOR	9	Weeks	1	288.9	\$2,600	
				Total						\$2,600
13-77				BOX RENTAL						
			CST-1	COMPUTER RENTALS	1		1	0.0	\$0	
			CST-1	Dir's Asst	1	Max	1	1,000	\$1,000	
									\$1,000	
				Total						\$1,000
13-80				DIRECTOR'S ENTERTAINMENT						
			UNQUAL	ALLOW	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
13-85				MISC. EXPENSES						
			CST-1	TRAILER SUPPLIES	1	Allow	1	1,000	\$1,000	
									\$1,000	
			CST-2	CELL PHONES	1		1	0.0	\$0	
			CST-2	Director - Prep/Shoot	9.2	Weeks	1	100	\$920	
									\$920	
			CST-2	PERMIT FEES	1		1	0.0	\$0	
			CST-2	Permit Fee #1	1	Allow	1	500	\$500	
			CST-2	Permit Fee #2	5	Weeks	1	250	\$1,250	
									\$1,750	
				Total						\$3,670
13-99				Total Fringes						
				DGA Pen	5.5%			200,000	11,000	
				DGA H&W	8.5%			200,000	17,000	
				TtlGovt	20.1%			23,879.64	4,800	
				T-377	80	Days		2,864.52	2,865	\$35,664

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
Account Total for 13-00										\$278,394
14-00 CAST										
14-01				LEAD CAST						
	14.83%	SAG, WC-CA Max	DEEMED	LA HIRE-Assume Corps,CA Res	1		1	0.0	\$0	
	15.13%	SAG, WC-CA Max	DEEMED	01.Star #1	1	Allow	1	200,000	\$200,000	
		SAG, WC-CA Max		02.Big Name, cameo	1	Allow	1	20,000	\$20,000	
					0	Allow	1	220,000	\$0	
									\$220,000	
				Total						\$220,000
14-04				SUPPORTING CAST						
				CA/NY HIRE	1		1	0.0	\$0	
				Sch F Performer \$65K	1		1	0.0	\$0	
	23.31%	SAG, FICA, MEDI,	DEEMED	ALLOW-OTHER	1	Allow	1	65,000	\$65,000	
	25.63%	SAG, FICA, MEDI,	LBR-2	ALLOW-LA	1	Allow	1	65,000	\$65,000	
	34.51%	SAG, FICA, MEDI,	LBR-2	Allow for MP, TA	1	Allow	1	5,000	\$5,000	
				Total						\$135,000
14-05				DAY PLAYERS						
			LBR-2	LOCAL SAG CAST	1	Allow	1	0.0	\$0	
			LBR-2	SAG Schd A \$782/8, \$_____/12	1	Allow	1	0.0	\$0	
			LBR-2	SAG Schd B \$2,634/Wk(8Hr Days)	1	Allow	1	0.0	\$0	
			LBR-2	Use x 1.5 Scale for top 10 cast	1	Allow	1	0.0	\$0	
			LBR-2	NOTE: No holding days on local ac	1	Allow	1	0.0	\$0	
			LBR-2		1	Allow	1	0.0	\$0	
	34.90%	SAG, TtIGovt	LBR-2	ALLOW	1	Allow	1	75,000	\$75,000	
			LBR-2	INCLUDES BUYOUT	1	Allow	1	0.0	\$0	
									\$75,000	
			LBR-2	ALLOW UPGRADE OF EXTRAS	0	ManDays	1	1,233	\$0	
									\$0	
			LBR-2	REHEARSALS	0	Days	1	3,500	\$0	
									\$0	
				Total						\$75,000
14-06				STUNT COORDINATOR						
	34.90%	SAG, TtIGovt	LBR-2	Rate: \$5,000 / Shoot	1		1	0.0	\$0	
			LBR-2	Prep	2	Weeks	1	5,000	\$10,000	
	34.90%	SAG, TtIGovt	LBR-2	Shoot	5	Weeks	1	5,000	\$25,000	
									\$35,000	
				Total						\$35,000
14-07				STUNTS AND ADJUSTMENTS						
			LBR-2	LOCAL	1	Allow	1	0.0	\$0	
	34.90%	SAG, TtIGovt	LBR-2	STUNTS X 25 MANDAYS	5	Weeks	1	3,500	\$17,500	
	34.90%	SAG, TtIGovt	LBR-2	STUNT RIGGERS	5	Weeks	1	3,500	\$17,500	
	34.90%	SAG, TtIGovt	LBR-2	OT ALLOW	5	Weeks	1	3,500	\$17,500	
	34.90%	SAG, TtIGovt	LBR-2	Adjustments	1	Allow	1	20,000	\$20,000	
				Total						\$72,500
14-08				LOOPING						
	34.90%	SAG, TtIGovt	UNQUAL	ALLOW	1	Allow	1	20,000	\$20,000	
				Total						\$20,000
14-12				TEACHER/WELFARE WORKERS						
			LBR-2	LOCAL HIRE	1,500	\$CN/Wk	1	0.0	\$0	
				2 Children	1		1	0.0	\$0	
	20.10%	TtIGovt	LBR-2	PREP	2	Weeks	1	1,500	\$3,000	
	20.10%	TtIGovt	LBR-2	SHOOT	5	Weeks	1	1,500	\$7,500	
	20.10%	TtIGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,500	\$300	
		TtIGovt	LBR-2	WRAP	0	Weeks	1	1,500	\$0	
									\$10,800	
				Total						\$10,800
14-13				CASTING DIRECTORS						

Continuation of Account 14-13

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	20.42%	TtlGovt, T-377	UNQUAL	CASTING DIRECTOR	1		1	0.0	\$0	
				LA	1	Fee	1	25,000	\$25,000	
	20.10%	TtlGovt	LBR-2	Local	1	Fee	1	10,000	\$10,000	
				Total						\$35,000
14-15				CASTING EXPENSES						
			UNQUAL	LA CASTING OFFICES	1		1	0.0	\$0	
			UNQUAL	READERS	1	Allow	1	2,000	\$2,000	
			UNQUAL	VIDEO TAPING	1	Allow	1	2,500	\$2,500	
			UNQUAL	OFFICE/PHNS/SHIPPING	1	Allow	1	2,500	\$2,500	
									\$7,000	
			LBR-2		1		1	0.0	\$0	
			LBR-2	LOCAL CASTING OFFICE	1		1	0.0	\$0	
			LBR-2	READERS	1	Allow	1	2,000	\$2,000	
			LBR-2	VIDEO TAPING	1	Allow	1	2,500	\$2,500	
			LBR-2	OFFICE/PHNS/SHIPPING	1	Allow	1	2,500	\$2,500	
									\$7,000	
				Total						\$14,000
14-17				RENTALS						
			CST-1	CAST CARS #1,2,3	6.2	Weeks	3	288.9	\$5,374	
			CST-1		0		1	5,374	\$0	
			LBR-2	CAR DRIVER #1,2,3	20.16	/Hr	0	0.0	\$0	
	29.50%	TtlGovt, T-377	LBR-2	PREP	1	Week	3	1,411.2	\$4,234	
	25.95%	TtlGovt, T-377	LBR-2	SHOOT-5 DAYS/WEEK	5	Weeks	3	2,268	\$34,020	
		TtlGovt, T-377	LBR-2	HOLIDAY(S) (Included in Fringe)	0	Weeks	3	806.4	\$0	
	29.50%	TtlGovt, T-377	LBR-2	WRAP	1	Day	3	282.24	\$847	
			LBR-2		0	Allow	1	39,100	\$0	
									\$44,474	
				Total						\$44,474
14-21				STUNT PURCHASES						
			CST-2	Allow	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
14-22				STUNT RENTALS						
			CST-2	Allow	1	Allow	1	15,000	\$15,000	
				Total						\$15,000
14-81				CAST #1 PERKS						
			CST-2	CAST PERKS	1	Allow	1	12,000	\$12,000	
				Total						\$12,000
14-85				MISC EXPENSES						
			CST-2,DEEME	ATL PERMITS & FEES	1		1	0.0	\$0	
			CST-2,DEEME	Fee #1	1	Allow	1	3,000	\$3,000	
			CST-2,DEEME	Fee #2	1	Allow	1	3,000	\$3,000	
			CST-2,DEEME	Fee #3	1	Allow	1	1,500	\$1,500	
									\$7,500	
			CST-2,DEEME	ALLOW SHIPPING-STUNT RENTALS	1	Allow	1	2,500	\$2,500	
									\$2,500	
				Total						\$10,000
14-99				Total Fringes						
				SAG	14.8%			557,500	82,510	
				FICA	6.2%			135,000	8,370	
				MEDI	1.45%			135,000	1,958	
				FUI	0.8%			19,000	152	
				SUI-CA	6.2%			7,000	434	
				SUI-MI	9.4%			13,500	1,269	
				W/C MI-Cast/Crew	1.86%			70,000	1,302	
				TtlGovt	20.1%			287,400.32	57,767	
				T-377	80	Days		2,546.24	2,546	
				WC-CA Max	66	Weeks		198.18	198	\$156,506
Account Total for 14-00										\$865,280

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
18-00 ATL TRAVEL & LIVING										
18-01				AIRFARES						
			CST-1	WRITERS	1		1	0.0	\$0	
			CST-1	NY/LA/NY	0	FCRT	1	450	\$0	
									\$0	
			CST-1	PRODUCER	1		1	0.0	\$0	
			CST-1	NY/LA/NY	1	FCRT	1	1,300	\$1,300	
			CST-1	NY/LA/NY-ADD'L	1	FCRT	1	1,600	\$1,600	
									\$2,900	
			CST-1	DIRECTOR	1		1	0.0	\$0	
			CST-1	NY/LA/NY	1	FCRT	1	450	\$450	
			CST-1	NY/LA/NY-ADDL	1	FCRT	1	450	\$450	
									\$900	
			CST-1	CAST	1		1	0.0	\$0	
			CST-1	Cast #1	1	FCRT	1	1,600	\$1,600	
			CST-1	Cast #2	1	FCRT	1	1,600	\$1,600	
			CST-1	Cast #3	1	FCRT	1	1,600	\$1,600	
			CST-1	Cast #4	1	FCRT	1	1,600	\$1,600	
			CST-1	Cast #5	1	FCRT	1	1,600	\$1,600	
			CST-1	Cast #6	1	FCRT	1	1,600	\$1,600	
									\$9,600	
					1		1	0.0	\$0	
				Total						\$13,400
18-02				AIRPORT TRANSPORTATION						
			CST-2	WRITERS	1		1	0.0	\$0	
				LIMOS	0	TRIPS	2	100	\$0	
									\$0	
				PRODUCER	1		1	0.0	\$0	
			CST-2	NY/LA/NY	3	TRIPS	2	100	\$600	
			UNQUAL	NY/LA/NY-ADDL	2	TRIPS	2	100	\$400	
									\$1,000	
			CST-2	DIRECTOR	1		1	0.0	\$0	
			CST-2	NY/LA/NY	2	TRIPS	2	100	\$400	
			UNQUAL	NY/LA/NY-ADDL	7	TRIPS	2	100	\$1,400	
									\$1,800	
			CST-1	CAST	1		1	0.0	\$0	
			CST-1	Cast #1	1	TRIPS	2	100	\$200	
			CST-1	Cast #2	1	TRIPS	2	100	\$200	
			CST-1	Cast #3	1	TRIPS	2	100	\$200	
			CST-1	Cast #4	1	TRIPS	2	100	\$200	
			CST-1	Cast #5	1	TRIPS	2	100	\$200	
			CST-1	Cast #6	1	TRIPS	2	100	\$200	
			CST-2	ALLOW	2	TRIPS	2	100	\$400	
			UNQUAL	DROP/PU FLTS	10	TRIPS	2	100	\$2,000	
									\$3,600	
				Total						\$6,400
18-03				HOTELS/LODGING						
			CST-1	CAST	1		1	0.0	\$0	
			CST-1	Cast #1	2	Weeks	1	1,470	\$2,940	
			CST-1	Cast #2	1	Week	1	1,470	\$1,470	
			CST-1	Cast #3	1	Week	1	1,470	\$1,470	
			CST-1	Cast #4	1	Week	1	1,470	\$1,470	
			CST-1	Cast #5	1	Week	1	1,470	\$1,470	
			CST-1	Cast #6	1	Week	1	1,470	\$1,470	
									\$10,290	
				Total						\$10,290

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
18-04				PER DIEM/LIVING ALLOWANCE						
			TBD	WRITERS	1		1	0.0	\$0	
				LIVING ALLOW	0	Weeks	1	2,250	\$0	
									\$0	
			TBD	PRODUCER	1		1	0.0	\$0	
			TBD	LIVING ALLOW-PREP	4	Weeks	1	2,000	\$8,000	
			TBD	LIVING ALLOW-SHOOT	5	Weeks	1	2,000	\$10,000	
			TBD	LIVING ALLOW-WRAP	1	Allow	1	550	\$550	
									\$18,550	
			TBD	DIRECTOR	1		1	0.0	\$0	
			TBD	LIVING ALLOW-PREP	4	Weeks	1	2,250	\$9,000	
			TBD	LIVING ALLOW-SHOOT	5	Weeks	1	2,250	\$11,250	
			TBD	LIVING ALLOW-post	6	Weeks	1	2,250	\$13,500	
			TBD	LIVING ALLOW-TRAVEL IN/OUT	0.4	Weeks	1	2,250	\$900	
									\$34,650	
				CAST	1		1	0.0	\$0	
			CST-1	Cast #1	5	Weeks	1	525	\$2,625	
			CST-1	Cast #2	5	Weeks	1	525	\$2,625	
			CST-1	Cast #3	5	Weeks	1	525	\$2,625	
			CST-1	Cast #4	5	Weeks	1	525	\$2,625	
			CST-1	Cast #5	5	Weeks	1	525	\$2,625	
			CST-1	Cast #6	5	Weeks	1	525	\$2,625	
			TBD	DROP/PU FLTS	5	Weeks	1	525	\$2,625	
									\$18,375	
				Total						\$71,575
18-55				SELF DRIVES						
			CST-1	CAST ALLOW X 3	5	Weeks	3	254.28	\$3,814	
				Total						\$3,814
18-85				MISC EXPENSES						
			CST-2	OTHER MISC	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
Account Total for 18-00										\$110,479
TOTAL ABOVE-THE-LINE COSTS										\$1,653,058
20-00 PRODUCTION STAFF										
20-01				UNIT PRODUCTION MANAGER						
				LOCAL HIRE HIRE	3,500	\$CN/Wk	1	0.0	\$0	
	42.26%	FICA, MEDI, FUI, S	LBR-2	PRE-PREP	2	Weeks	1	3,500	\$7,000	
	33.07%	FICA, MEDI, FUI, S	LBR-2	PREP	4	Weeks	1	3,500	\$14,000	
	32.06%	FICA, MEDI, FUI, S	LBR-2	SHOOT	5	Weeks	1	3,500	\$17,500	
	42.26%	FICA, MEDI, FUI, S	LBR-2	6TH DAYS	2	Weeks	1.5	700	\$2,100	
	42.26%	FICA, MEDI, FUI, S	LBR-2	COA	1	Week	1	3,500	\$3,500	
	39.17%	FICA, MEDI, FUI, S	LBR-2	WRAP	2	Weeks	1	3,500	\$7,000	
									\$51,100	
				Total						\$51,100
20-02				FIRST ASSISTANT DIRECTOR						
			UNQUAL	NY HIRE	4,500	\$CN/Wk	1	0.0	\$0	
			UNQUAL	(Assume a Corp)	1	Allow	1	0.0	\$0	
	22.55%	DGA Crew, P/R Fe	UNQUAL	PREP	2	Weeks	1	4,500	\$9,000	
	22.55%	DGA Crew, P/R Fe	UNQUAL	SHOOT	5	Weeks	1	4,500	\$22,500	
	22.55%	DGA Crew, P/R Fe	UNQUAL	HOLIDAYS	0.2	Weeks	1	4,500	\$900	
	22.55%	DGA Crew, P/R Fe	UNQUAL	TRAVEL OUT	0.2	Weeks	1	4,500	\$900	
	22.55%	DGA Crew, P/R Fe	UNQUAL	COA	1	Week	1	4,500	\$4,500	
									\$37,800	
				Total						\$37,800
20-03				SECOND ASSISTANT DIRECTOR						
				LOCAL HIRE	2,300	\$CN/Wk	1	0.0	\$0	

Continuation of Account 20-03

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
		DGA Crew, TtlGov	LBR-2	PREP	0	Weeks	1	2,300	\$0	
	42.30%	DGA Crew, TtlGov	LBR-2	SHOOT	5	Weeks	1	2,300	\$11,500	
	42.30%	DGA Crew, TtlGov	LBR-2	HOLIDAYS	0.2	Weeks	1	2,300	\$460	
		DGA Crew, TtlGov	LBR-2	WRAP	0	Weeks	1	2,300	\$0	
	42.30%	DGA Crew, TtlGov	LBR-2	COA	1	Week	1	2,300	\$2,300	
		DGA Crew, TtlGov	LBR-2	OT ALLOWANCE	0	%	1	14,260	\$0	
									\$14,260	
				Total						\$14,260
20-04				ADDITIONAL 2ND ASST DIRECTOR						
				ADD'L 2ND AD - LOCAL HIRE	1,968.6	\$CN/Wk	1	0.0	\$0	
			LBR-2	PREP	2	Weeks	1	1,968.6	\$3,937	
	42.30%	DGA Crew, TtlGov	LBR-2	SHOOT	5	Weeks	1	1,968.6	\$9,843	
	42.30%	DGA Crew, TtlGov	LBR-2	HOLIDAYS	0.2	Weeks	1	1,968.6	\$394	
		DGA Crew, TtlGov	LBR-2	WRAP	0	Weeks	1	1,968.6	\$0	
	42.30%	DGA Crew, TtlGov	LBR-2	COA	1	Week	1	1,968.6	\$1,969	
		DGA Crew, TtlGov	LBR-2	OT ALLOWANCE	0	%	1	16,143	\$0	
									\$16,143	
		DGA Crew, TtlGov		3RD AD - LOCAL HIRE	1,000	/Wk	0	0.0	\$0	
		DGA Crew, TtlGov	LBR-2	PREP	1	Week	0	1,968.6	\$0	
		DGA Crew, TtlGov	LBR-2	SHOOT	5	Weeks	0	1,968.6	\$0	
		DGA Crew, TtlGov	LBR-2	HOLIDAYS	0.2	Weeks	0	1,968.6	\$0	
		DGA Crew, TtlGov	LBR-2	WRAP	0	Weeks	0	1,968.6	\$0	
		DGA Crew, TtlGov	LBR-2	OT ALLOWANCE	0	%	1	0.0	\$0	
									\$0	
		DGA Crew, TtlGov		DAILY SET PA	175	/Wk	1	0.0	\$0	
	42.30%	DGA Crew, TtlGov	LBR-2	ALLOW 14Hr Days	25	Days	1	210	\$5,250	
									\$5,250	
				Total						\$21,393
20-05				SCRIPT SUPERVISOR						
				SCRIPT SUP - LOCAL HIRE	28.03	/Wk	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
				12Hrs + 2Hrs of Notes = 14Hrs/D.	1		1	0.0	\$0	
				Multiple Camers = \$25/Day - PER	1		1	0.0	\$0	
	51.56%	IA Natl, TtlGovt	LBR-2	PREP-Incl.'s Timing	2	Weeks	1	1,541.65	\$3,083	
	37.85%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,732.92	\$13,665	
	20.10%	TtlGovt	LBR-2	MULTIPLE CAMERAS	25	Days	1	25	\$625	
	63.36%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,121.2	\$224	
	51.56%	IA Natl, TtlGovt	LBR-2	WRAP	0.2	Weeks	1	1,541.65	\$308	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	17,906	\$0	
									\$17,906	
				Total						\$17,906
20-07				LOCATION MANAGER						
				LOCAL HIRE	2,100	/Wk	1	0.0	\$0	
	39.05%	TtlGovt, T-377	LBR-2	PREP	4	Weeks	1	2,100	\$8,400	
	39.05%	TtlGovt, T-377	LBR-2	SHOOT	5	Weeks	1	2,100	\$10,500	
	32.73%	TtlGovt, T-377	LBR-2	6TH DAYS	2	Days	1.5	420	\$1,260	
	39.05%	TtlGovt, T-377	LBR-2	HOLIDAYS	0.2	Weeks	1	2,100	\$420	
	39.05%	TtlGovt, T-377	LBR-2	WRAP	3	Weeks	1	2,100	\$6,300	
									\$26,880	
				Total						\$26,880
20-08				ASST LOCATION MANAGER						
				ALM #1- LOCAL HIRE	1,353	/Wk	1	0.0	\$0	
	49.51%	TtlGovt, T-377	LBR-2	PREP-Includes Scouting	4	Weeks	1	1,353	\$5,412	
	49.51%	TtlGovt, T-377	LBR-2	SHOOT	5	Weeks	1	1,353	\$6,765	
	49.51%	TtlGovt, T-377	LBR-2	HOLIDAYS	0.2	Weeks	1	1,353	\$271	
	49.51%	TtlGovt, T-377	LBR-2	WRAP	2	Weeks	1	1,353	\$2,706	
									\$15,154	
	49.51%	TtlGovt, T-377	LBR-2	DAILIES	10	Days	1	270.6	\$2,706	

Continuation of Account 20-08

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$2,706	\$21,919
	49.51%	TtlGovt, T-377	LBR-2	SCOUTS-Allow 3 ManWeeks	3	Weeks	1	1,353	\$4,059	
									\$4,059	
				Total						
20-09				PRODUCTION COORDINATOR						
			LBR-2	LOCAL HIRE	1,600	/Wk	1	0.0	\$0	\$19,520
	50.41%	IA Natl, TtlGovt	LBR-2	PREP	4	Weeks	1	1,600	\$6,400	
	50.41%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,600	\$8,000	
	50.41%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,600	\$320	
	50.41%	IA Natl, TtlGovt	LBR-2	WRAP	3	Weeks	1	1,600	\$4,800	
									\$19,520	
				Total						
20-10				ASST OFFICE COORDINATOR/SECR						
			LBR-2	APOC - LOCAL HIRE	1,218.9	/Wk	1	0.0	\$0	\$23,831
	20.10%	TtlGovt	LBR-2	PREP	3	Weeks	1	1,218.9	\$3,657	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,218.9	\$6,095	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,218.9	\$244	
	20.10%	TtlGovt	LBR-2	WRAP	4	Weeks	1	1,218.9	\$4,876	
				OT ALLOWANCE	0	%	1	14,871	\$0	
									\$14,871	
	20.10%	TtlGovt	LBR-2	PROD SECRETARY - LOCAL HIRE	800	/Wk	1	0.0	\$0	
			LBR-2	PREP	3	Weeks	1	800	\$2,400	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	800	\$4,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	800	\$160	
	20.10%	TtlGovt	LBR-2	WRAP	3	Weeks	1	800	\$2,400	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	8,960	\$0	
									\$8,960	
				Total						
20-11				OFFICE STAFF ASSISTANTS						
			LBR-2	OFFICE PA #1 -LOCAL HIRE	856.8	/Wk	1	0.0	\$0	\$16,213
	20.10%	TtlGovt	LBR-2	PREP	3	Weeks	1	856.8	\$2,570	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	856.8	\$4,284	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	856.8	\$171	
	20.10%	TtlGovt	LBR-2	WRAP	4	Weeks	1	856.8	\$3,427	
									\$10,453	
			LBR-2	OFFICE PA #2 -LOCAL HIRE	800	/Wk	1	0.0	\$0	
			LBR-2	PREP	0	Weeks	1	800	\$0	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	800	\$4,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	800	\$160	
	20.10%	TtlGovt	LBR-2	WRAP	2	Weeks	1	800	\$1,600	
									\$5,760	
				Total						
20-12				SET STAFF ASSISTANTS						
			LBR-2	KEY SET PA	800	\$CN/Wk	1	0.0	\$0	\$5,280
	20.10%	TtlGovt	LBR-2	PREP	2	Weeks	1	800	\$1,600	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	800	\$4,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	800	\$160	
	20.10%	TtlGovt	LBR-2	WRAP	0.4	Weeks	1	800	\$320	
				OT ALLOWANCE	0	%	1	6,080	\$0	
									\$6,080	
			LBR-2	SET PA#1	800	\$CN/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	1	Week	1	800	\$800	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	800	\$4,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	800	\$160	
	20.10%	TtlGovt	LBR-2	WRAP	0.4	Weeks	1	800	\$320	
				OT ALLOWANCE	0	%	1	5,280	\$0	
									\$5,280	

Continuation of Account 20-12

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
		TtlGovt	LBR-2	SET PA#2,3	800	\$/Wk	1	0.0	\$0	\$24,420
	20.10%	TtlGovt	LBR-2	PREP	0.2	Weeks	2	800	\$320	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	2	800	\$8,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	2	800	\$320	
	20.10%	TtlGovt	LBR-2	WRAP	0.4	Weeks	2	800	\$640	
		TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	9,280	\$0	
									\$9,280	
		TtlGovt	LBR-2	DAILY SET PA'S	151.2	PER DAY	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	ALLOW 14 Hr Days	25	Days	1	151.2	\$3,780	
									\$3,780	
				Total						
20-13				PRODUCTION ACCOUNTANT						
				LOCAL HIRE	2,800	/Wk	1	0.0	\$0	\$38,080
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	2,800	\$11,200	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,800	\$14,000	
	20.10%	TtlGovt	LBR-2	6TH DAYS	2	Days	1	560	\$1,120	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	2,800	\$560	
	20.10%	TtlGovt	LBR-2	WRAP	4	Weeks	1	2,800	\$11,200	
									\$38,080	
				Total						
20-14				ASST PRODUCTION ACCOUNTANTS						
			LBR-2	1ST ASST ACCT - LOCAL HIRE	1,600	/Wk	1	0.0	\$0	\$45,783
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	1,600	\$6,400	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,600	\$8,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,600	\$320	
	20.10%	TtlGovt	LBR-2	WRAP	4	Weeks	1	1,600	\$6,400	
									\$21,120	
			LBR-2	2ND ASST ACCT - LOCAL HIRE	1,040.4	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	2	Weeks	1	1,040.4	\$2,081	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,040.4	\$5,202	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,040.4	\$208	
	20.10%	TtlGovt	LBR-2	WRAP	3	Weeks	1	1,040.4	\$3,121	
									\$10,612	
			LBR-2	3RD ASST ACCT - LOCAL HIRE	800	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	-1	Weeks	1	800	\$-800	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	800	\$4,000	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	800	\$160	
	20.10%	TtlGovt	LBR-2	WRAP	4	Weeks	1	800	\$3,200	
									\$6,560	
			LBR-2	PAYROLL ACCT - LOCAL HIRE	1,040.4	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	1	Week	1	1,040.4	\$1,040	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,040.4	\$5,202	
	20.10%	TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,040.4	\$208	
	20.10%	TtlGovt	LBR-2	WRAP	1	Week	1	1,040.4	\$1,040	
									\$7,491	
				Total						
20-15				BOARD/SCHEDULE PREP						
			UNQUAL	BOARD	1	Allow	1	2,500	\$2,500	\$5,000
			CST-2	BUDGET	1	Allow	1	2,500	\$2,500	
				Total						
20-19				COMPUTER TECHNICIANS (IT)						
			CST-2	Computer Cabling/Maintenace	1	Allow	1	1,000	\$1,000	\$1,000
				Total						
20-55				CAR ALLOWANCES						
			CST-1	UPM	13	Weeks	1	125	\$1,625	
			CST-1	AD	9	Weeks	1	125	\$1,125	
			CST-1	LOCATION MANAGER	12	Weeks	1	125	\$1,500	
			CST-1	ALM #2	10	Weeks	1	254.28	\$2,543	

Continuation of Account 20-55

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-1	SCOUTS	14	Weeks	1	254.28	\$3,560	
			CST-1	ALM #1-VAN	10	Weeks	1	333.84	\$3,338	
			CST-1	OFFICE PA#1-VAN	12	Weeks	1	333.84	\$4,006	
			CST-1	OFFICE PA#2-VAN	12	Weeks	1	333.84	\$4,006	
			CST-1	SALES TAX	6	%	1	21,703	\$1,302	
									\$23,005	
				Total						\$23,005
20-77				BOX RENTALS						
			CST-2	BOX/COMPUTER RENTALS	1		1	0.0	\$0	
			CST-2	\$1,000 Cap on all	1		1	0.0	\$0	
			CST-2	personal computer Rentals	1		1	0.0	\$0	
			CST-2	UPM	1	Flat	1	1,000	\$1,000	
			CST-2	1st AD	1	Flat	1	1,000	\$1,000	
			CST-2	2nd AD	1	Flat	1	1,000	\$1,000	
			CST-2	Loc Mgr-Computer	1	Flat	1	1,000	\$1,000	
			CST-2	Loc Mgr-Camera	1	Flat	1	1,000	\$1,000	
			CST-2	ALM/Scouts Cameras/Computers	1	Allow	1	1,500	\$1,500	
			CST-2	Script Supv	1	Flat	1	1,000	\$1,000	
			CST-2	Prod Coord	1	Flat	1	1,000	\$1,000	
			CST-2	APOC	1	Flat	1	1,000	\$1,000	
			CST-2	Prod Secretary	1	Flat	1	1,000	\$1,000	
			CST-2	Accounting Computers	6	Months	5	350	\$10,500	
									\$21,000	
				Total						\$21,000
20-85				MISC EXPENSES						
			CST-2	SCRIP SUP SUPPLIES	1	Allow	1	250	\$250	
			CST-2	AD/OFFICE/ACCTG SOFTWARE	1	Allow	1	500	\$500	
									\$750	
				Total						\$750
20-99				Total Fringes						
				IA Natl	485	Weeks		9,506	9,506	
				FICA	6.2%			51,100	3,168	
				MEDI	1.45%			51,100	741	
				FUI	0.8%			16,100	129	
				SUI-MI	9.4%			19,100	1,795	
				W/C MI-Cast/Crew	1.86%			51,100	950	
				DGA Crew	22.2%			120,615.32	26,777	
				TtlGovt	20.1%			266,265.92	53,519	
				P/R Fee	0.35%			88,900	311	
				T-377	80	Days		11,458.08	11,458	\$108,355
Account Total for 20-00										\$518,215
21-00 EXTRA STAFF										
21-01				STAND-INS						
		SAG, TtlGovt	LBR-2	SAG STAND-IN'S \$21.60/HR, \$302	1	Allow	1	0.0	\$0	
	34.90%	SAG, TtlGovt	LBR-2	ALLOW X 3 STAND-INS	25	Days	3	310	\$23,250	
									\$23,250	
				Total						\$23,250
21-02				GUILD EXTRAS						
				SAG BG \$21.12/Hr, \$295.61/12H	0		1	0.0	\$0	
				SAG SSE \$278.33/Hr, \$396.55/12H	1		1	0.0	\$0	
				Extras Count = 1000U +500NonU	1		1	0.0	\$0	
				(1st 25 called are Union Xtras)	1		1	0.0	\$0	
					1		1	0.0	\$0	
				LOCAL FIRST 10 ARE UNION *****	1		1	0.0	\$0	
	34.90%	SAG, TtlGovt	LBR-2	UNION BG EXTRAS	250	Allow	1	296	\$74,000	
	34.90%	SAG, TtlGovt	LBR-2	SPECIAL SKILL EXTRAS	30	Allow	1	397	\$11,910	
									\$85,910	
				Total						\$85,910

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
21-03				NON UNION EXTRAS						
				Non-Union Extras \$10/Hr, \$120/	1		1	0.0	\$0	
				Extras Count = 602U +517NonUni	1		1	0.0	\$0	
					1		1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	NONUNION BG EXTRAS	250	Allow	1	120	\$30,000	
	34.90%	SAG, TtlGovt	LBR-2	Union FITTINGS-2 HR CALL \$20.5	280	Union	1	41	\$11,480	
									\$41,480	
				Total						\$41,480
21-10				EXTRAS CASTING COORDINATOR						
				LOCAL - 856 - Negotiable Rate U	0		1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	15	Days	1	350	\$5,250	
	20.10%	TtlGovt	LBR-2	SHOOT	25	Days	1	350	\$8,750	
									\$14,000	
				Total						\$14,000
21-11				EXTRAS CASTING ASSISTANTS						
				EXTRAS CASTING ASSISTANT	22.81	/Hr	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	1	Week	1	1,254.55	\$1,255	
	20.10%	TtlGovt	LBR-2	SHOOT (10hr days)	7	Weeks	1	1,254.55	\$8,782	
									\$10,036	
				Total						\$10,036
21-55				ATMOSPHERE CARS/MILEAGE						
			CST-2	BG TAXI'S/MILEAGE	1	Allow	1	1,000	\$1,000	
				Total						\$1,000
21-99				Total Fringes						
				SAG	14.8%			120,640	17,855	
				TtlGovt	20.1%			174,676.4	35,110	\$52,965
Account Total for 21-00										\$228,641
22-00 SET DESIGN										
22-01				PRODUCTION DESIGNER						
			UNQUAL	NY HIRE	0	Allow	0	0.0	\$0	
	34.35%	LA IA, P/R Fee	UNQUAL	PRE-PREP	2	Weeks	1	5,500	\$11,000	
	34.35%	LA IA, P/R Fee	UNQUAL	PREP	4	Weeks	1	5,500	\$22,000	
	34.35%	LA IA, P/R Fee	UNQUAL	SHOOT	5	Weeks	1	5,500	\$27,500	
	34.35%	LA IA, P/R Fee	UNQUAL	6TH DAYS	2	Weeks	1.5	1,100	\$3,300	
	34.35%	LA IA, P/R Fee	UNQUAL	TRAVEL OUT	0.2	Weeks	1	5,500	\$1,100	
				Total						\$64,900
22-02				ART DIRECTOR						
				LOCAL HIRE	2,185.92	/Wk	1	0.0	\$0	
	42.29%	IA Natl, TtlGovt	LBR-2	PREP	4	Weeks	1	2,185.92	\$8,744	
	42.29%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,185.92	\$10,930	
	34.89%	IA Natl, TtlGovt	LBR-2	6TH DAYS	2	Days	1.5	437.18	\$1,312	
	42.29%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	2,185.92	\$437	
	42.29%	IA Natl, TtlGovt	LBR-2	WRAP	0.2	Weeks	1	2,185.92	\$437	
									\$21,859	
				Total						\$21,859
22-03				ASST ART DIRECTORS						
				1ST ASST - LOCAL HIRE	2,090.9	/Wk	1	0.0	\$0	
	43.30%	IA Natl, TtlGovt	LBR-2	PREP	3	Weeks	1	2,090.9	\$6,273	
	43.30%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,090.9	\$10,455	
	43.30%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	2,090.9	\$418	
	43.30%	IA Natl, TtlGovt	LBR-2	WRAP	0.2	Weeks	1	2,090.9	\$418	
									\$17,564	
				Total						\$17,564
22-04				SET DESIGNERS						
				SET DES #1 - LOCAL HIRE (10 hr c	1,626.35	/Wk	1	0.0	\$0	
	49.92%	IA Natl, TtlGovt	LBR-2	PREP	3	Weeks	1	1,626.35	\$4,879	
	49.92%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,626.35	\$8,132	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,626.35	\$0	

Continuation of Account 22-04

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$13,011	
		TtlGovt		SET DES #2 - LOCAL HIRE (10 hr c	1,626.35	/Wk	1	0.0	\$0	
		IA Natl, TtlGovt	LBR-2	PREP	0	Weeks	1	1,626.35	\$0	
		IA Natl, TtlGovt	LBR-2	SHOOT	0	Weeks	1	1,626.35	\$0	
	49.92%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,626.35	\$325	
									\$325	
				Total						\$13,336
22-06				SKETCH ARTISTS						
	34.00%	LA IA	UNQUAL	ALLOW	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
22-07				ILLUSTRATOR/STORYBOARD ARTIS						
				STORYBOARD ARTIST (10 hr days)	1,265	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP/SHOOT	4	Weeks	1	1,265	\$5,060	
									\$5,060	
				Total						\$5,060
22-11				GRAPHIC DESIGNER						
				LOCAL HIRE (10 hr days)	1,485	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	1,485	\$5,940	
		TtlGovt	LBR-2	SHOOT	0	Weeks	1	1,485	\$0	
									\$5,940	
				Total						\$5,940
22-13				ART DEPT STAFF ASSTS						
				ART DEPT RUNNER - LOCAL HIRE	935	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	2	Weeks	1	935	\$1,870	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	935	\$4,675	
		TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	935	\$0	
	20.10%	TtlGovt	LBR-2	WRAP	1	Week	1	935	\$935	
									\$7,480	
				Total						\$7,480
22-14				ART DEPT COORDINATOR						
				LOCAL HIRE	1,265	/Wk	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	4	Weeks	1	1,265	\$5,060	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,265	\$6,325	
		TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,265	\$0	
	20.10%	TtlGovt	LBR-2	WRAP	1	Week	1	1,265	\$1,265	
									\$12,650	
				Total						\$12,650
22-16				PURCHASES						
			CST-1	ART DEPT SUPPLIES	9	Weeks	1	250	\$2,250	
			CST-1	BLUEPRINTS	3.25	Months	1	500	\$1,625	
			CST-1	COLOR COPIES	3.25	Months	1	2,000	\$6,500	
			CST-1	RESEARCH	1	Allow	1	5,000	\$5,000	
			CST-1	9.25% SALES TAX -CA	9.25	%	1	15,375	\$1,422	
									\$16,797	
				Total						\$16,797
22-17				RENTALS						
			CST-1	DRAFTING EQUIPMENT	3.25	Months	1	900	\$2,925	
				Total						\$2,925
22-55				CAR ALLOWANCES						
			CST-1	LOCAL	0		1	0.0	\$0	
			CST-1	Production Designer	9	Weeks	1	353.1	\$3,178	
			CST-1	Art Director	9	Weeks	1	125	\$1,125	
			CST-1	Asst to Coord	10	Weeks	1	125	\$1,250	
			CST-1	Art Dept Runner	10	Weeks	1	333.84	\$3,338	
									\$8,891	
				Total						\$8,891
22-77				BOX RENTALS						
			CST-2	LOCAL	0		1	0.0	\$0	

Continuation of Account 22-77

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	Art Director	9	Weeks	1	50	\$450	
			CST-2	Clearances	1	Allow	1	750	\$750	
			CST-2	Asst art directors	1	Flat	1	1,000	\$1,000	
			CST-2	Set designers	1	Flat	3	1,000	\$3,000	
			CST-2	Graphics Designer	1	Flat	1	1,000	\$1,000	
			CST-2	Art Dept. Coordinator	1	Flat	1	1,000	\$1,000	
			CST-2	Asst to Coord	1	Flat	1	1,000	\$1,000	
									\$8,200	
				Total						\$8,200
22-99				Total Fringes						
				IA Natl	485	Weeks		12,804	12,804	
				LA IA	34%			74,900	25,466	
				TtlGovt	20.1%			83,888.82	16,862	
				P/R Fee	0.35%			64,900	227	\$55,359
Account Total for 22-00										\$250,961
23-00 SET CONSTRUCTION										
23-01				CONSTRUCTION LABOR						
				STAGE: PETRA'S BEDROOM	1		1	0.0	\$0	
				LOC: GREENHOUSE/FORT INSTITU	1		1	0.0	\$0	
					1		1	0.0	\$0	
	54.10%	TtlGovt, IA-SlugL	LBR-2	CONSTRUCTION - LOCAL	60	%	1	100,000	\$60,000	
									\$60,000	
				Total						\$60,000
23-02				CONSTRUCTION COORDINATOR						
				LOCAL HIRE	3,500	Wk	1	0.0	\$0	
				Usual LOCAL Rate varies between	1		1	0.0	\$0	
		IA Natl, TtlGovt	LBR-2	PREP	0	Weeks	1	3,500	\$0	
33.96%		IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	3,500	\$17,500	
33.96%		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	3,500	\$700	
33.96%		IA Natl, TtlGovt	LBR-2	WRAP	2	Weeks	1	3,500	\$7,000	
									\$25,200	
				Total						\$25,200
23-03				CONSTRUCTION FOREMAN						
					2,200	Wk	1	0.0	\$0	
					1		0	0.0	\$0	
		IA Natl, TtlGovt	LBR-2	PREP	-1	Weeks	1	2,200	\$-2,200	
42.15%		IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,200	\$11,000	
42.15%		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	2,200	\$440	
42.15%		IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	2,200	\$2,200	
									\$11,440	
				Total						\$11,440
23-04				PAINT FOREMAN						
					2,200	/Wk	1	0.0	\$0	
					1		1	0.0	\$0	
		LBR-2		PREP	-1	Weeks	1	2,200	\$-2,200	
		LBR-2		SHOOT	5	Weeks	1	2,200	\$11,000	
		LBR-2		HOLIDAYS	0.2	Weeks	1	2,200	\$440	
		LBR-2		WRAP	1	Week	1	2,200	\$2,200	
									\$11,440	
				Total						\$11,440
23-08				GREENS/SNOW LABOR						
				GREENS/SNOW KEY	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
51.81%		IA Natl, TtlGovt	LBR-2	PREP	1	Week	1	1,529.55	\$1,530	
41.24%		IA Natl, TtlGovt	LBR-2	SHOOT	1	Week	1	2,294.32	\$2,294	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
51.81%		IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	5,353	\$0	

Continuation of Account 23-08

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$5,353	
			LBR-2	GREENS/SNOW 1ST ASST	22.81	/Hr	1	0.0	\$0	
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
58.76%	IA Natl, TtiGovt		LBR-2	PREP	1	Week	1	1,254.55	\$1,255	
45.87%	IA Natl, TtiGovt		LBR-2	SHOOT	1	Week	1	1,881.82	\$1,882	
			LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	912.4	\$0	
58.76%	IA Natl, TtiGovt		LBR-2	WRAP	1	Week	1	1,254.55	\$1,255	
			LBR-2	OT ALLOWANCE	0	%	1	4,391	\$0	
									\$4,391	
			LBR-2	GREENS LABORER RATE	15.91	/Hr	1	0.0	\$0	
	IA Natl, TtiGovt		LBR-2	GREENS LABORERS	0	Days	1	1,312.58	\$0	
									\$0	
				Total						\$9,744
23-09				SCAFFOLDING						
			CST-2	ALLOW	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
23-16				PURCHASES						
			CST-2	CONSTRUCTION - LOCAL	40	%	1	100,000	\$40,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	40,000	\$3,700	
									\$43,700	
				Total						\$43,700
23-17				RENTALS						
			CST-2	CONDORS, LIFTS	1		1	0.0	\$0	
			CST-2	PREP/SHOOT/WRAP	9	Weeks	1	2,400	\$21,600	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	21,600	\$1,998	
									\$23,598	
				Total						\$23,598
23-18				BACKINGS						
			CST-2	ALLOW	1	Allow	1	15,000	\$15,000	
			UNQUAL	SHIP FROM NY	1	Allow	1	4,000	\$4,000	
				Total						\$19,000
23-19				GREENS PURCHASES						
			CST-2	ALLOW-Greens/Ploughing Snow	1	Allow	1	15,000	\$15,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	15,000	\$1,388	
				Total						\$16,388
23-55				CAR ALLOWANCES						
			CST-2	COORD CAR	13	Weeks	1	125	\$1,625	
			CST-2	FOREMAN P/U	11	Weeks	1	353.1	\$3,884	
			CST-2	PAINT P/U	11	Weeks	1	353.1	\$3,884	
									\$9,393	
				Total						\$9,393
23-76				WAREHOUSE RENTALS						
			CST-2	Constr. Shop	1		1	0.0	\$0	
			CST-2	Prep	0	Weeks	1	2,500	\$0	
			CST-2	Shoot	5	Weeks	1	2,500	\$12,500	
			CST-2	Wrap	1	Week	1	2,500	\$2,500	
			CST-2	Utilities / phones / Etc.	1.25	Months	1	1,200	\$1,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	16,500	\$1,526	
									\$18,026	
				Total						\$18,026
23-77				BOX RENTALS						
			CST-2	COORD BOX	1,000	/Wk	1	0.0	\$0	
			CST-2	PREP	0	Weeks	1	1,000	\$0	
			CST-2	SHOOT	5	Weeks	1	1,000	\$5,000	
			CST-2	HOLIDAYS	0.2	Weeks	1	1,000	\$200	
			CST-2	WRAP	2	Weeks	1	1,000	\$2,000	
									\$7,200	
			CST-2		1		1	0.0	\$0	

Continuation of Account 23-77

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	PAINT LEAD BOX	500	/Wk	1	0.0	\$0	
			CST-2	PREP	2	Weeks	1	500	\$1,000	
			CST-2	SHOOT	5	Weeks	1	500	\$2,500	
			CST-2	HOLIDAYS	0.2	Weeks	1	500	\$100	
			CST-2	WRAP	0.4	Weeks	1	500	\$200	
									\$3,800	
				Total						\$11,000
23-99				Total Fringes						
				IA Natl	485	Weeks		8,924	8,924	
				TtlGovt	20.1%			106,384.34	21,383	
				IA-SlugLine	34%			60,000	20,400	\$50,707
Account Total for 23-00										\$314,636
24-00 SET STRIKING										
24-01				STRIKING LABOR						
	34.00%	IA-SlugLine	LBR-2	CONSTRUCTION - LOCAL	5	%	1	100,000	\$5,000	
									\$5,000	
				Total						\$5,000
24-16				PURCHASES						
			CST-2	STRIKE - 5% OF CONSTRN COST	5	%	1	100,000	\$5,000	
				Total						\$5,000
24-99				Total Fringes						
				IA-SlugLine	34%			5,000	1,700	\$1,700
Account Total for 24-00										\$11,700
25-00 SET OPERATIONS										
25-01				1ST COMPANY GRIP						
				KEY GRIP - LOCAL HIRE - Allow Ov	32.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	46.94%	IA Natl, FICA, MEI	LBR-2	PREP	3	Weeks	1	1,804.55	\$5,414	
	30.02%	IA Natl, FICA, MEI	LBR-2	SHOOT	5	Weeks	1	2,706.83	\$13,534	
	53.26%	IA Natl, FICA, MEI	LBR-2	HOLIDAYS	0.2	Weeks	1	1,117.4	\$223	
	36.74%	IA Natl, FICA, MEI	LBR-2	WRAP	1	Week	1	1,804.55	\$1,805	
		IA Natl, FICA, MEI	LBR-2	OT ALLOWANCE	0	%	1	20,976	\$0	
									\$20,976	
				Total						\$20,976
25-02				2ND COMPANY GRIP						
				BB GRIP - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	55.18%	IA Natl, TtlGovt	LBR-2	PREP	2	Weeks	1	1,382.7	\$2,765	
	43.48%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,074.05	\$10,370	
	68.33%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,005.6	\$201	
	55.18%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,382.7	\$1,383	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	14,719	\$0	
									\$14,719	
				Total						\$14,719
25-03				DOLLY GRIP						
				LOCAL HIRE	27.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	52.59%	IA Natl, TtlGovt	LBR-2	PREP	2	Weeks	1	1,492.7	\$2,985	
	41.76%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,239.05	\$11,195	
	64.78%	IA Natl, TtlGovt	LBR-2	HOLIDAYS	0.2	Weeks	1	1,085.6	\$217	
	52.59%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,492.7	\$1,493	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	15,890	\$0	
									\$15,890	
				Total						\$15,890
25-04				CRANE GRIP						
				LOCAL HIRE (Scale is \$27)	35	/Hr	1	0.0	\$0	

Continuation of Account 25-04

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	104.08%	IA Natl, TtiGovt	LBR-2	Prep 10Hrs/Day , Shoot Hrs ----- SHOOT	13 5	WrkdHrs Weeks	1 1	0.0 577.5	\$0 \$2,888	
									\$2,888	
				Total						\$2,888
25-05				OTHER COMPANY GRIPS						
				LOCAL HIRE - LEAD	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
56.83%	IA Natl, TtiGovt	LBR-2		PREP	2	Weeks	1	1,320.55	\$2,641	
44.58%	IA Natl, TtiGovt	LBR-2		SHOOT	5	Weeks	1	1,980.82	\$9,904	
	IA Natl, TtiGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	960.4	\$0	
56.83%	IA Natl, TtiGovt	LBR-2		WRAP	1	Week	1	1,320.55	\$1,321	
	IA Natl, TtiGovt	LBR-2		OT ALLOWANCE	0	%	1	13,866	\$0	
									\$13,866	
				LOCAL HIRE (Lead plus 2)	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
				X 1 GRIPS	1	Allow	1	0.0	\$0	
56.83%	IA Natl, TtiGovt	LBR-2		PREP	2	Weeks	1	1,320.55	\$2,641	
44.58%	IA Natl, TtiGovt	LBR-2		SHOOT	5	Weeks	1	1,980.82	\$9,904	
	IA Natl, TtiGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	960.4	\$0	
56.83%	IA Natl, TtiGovt	LBR-2		WRAP	1	Week	1	1,320.55	\$1,321	
	IA Natl, TtiGovt	LBR-2		OT ALLOWANCE	0	%	1	13,866	\$0	
									\$13,866	
44.58%	IA Natl, TtiGovt	LBR-2		DAILIES	25	Days	1	396.16	\$9,904	
									\$9,904	
				Total						\$37,636
25-06				STANDBY CARPENTER						
				LOCAL HIRE	25.54	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
54.63%	IA Natl, TtiGovt	LBR-2		PREP	2	Weeks	1	1,404.7	\$2,809	
43.12%	IA Natl, TtiGovt	LBR-2		SHOOT	5	Weeks	1	2,107.05	\$10,535	
67.57%	IA Natl, TtiGovt	LBR-2		HOLIDAYS	0.2	Weeks	1	1,021.6	\$204	
54.63%	IA Natl, TtiGovt	LBR-2		WRAP	1	Week	1	1,404.7	\$1,405	
	IA Natl, TtiGovt	LBR-2		OT ALLOWANCE	0	%	1	14,954	\$0	
									\$14,954	
				Total						\$14,954
25-09				RIGGING GRIPS						
				KEY RIGGING GRIP - LOCAL HIRE	41.71	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day Shoot ---->	12	WrkdHrs	1	0.0	\$0	
36.71%	IA Natl, TtiGovt	LBR-1		SHOOT	5	Weeks	1	2,920.05	\$14,600	
									\$14,600	
			LBR-1	RIGGING BB GRIP - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
			LBR-1	Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
47.66%	IA Natl, TtiGovt	LBR-1		SHOOT	5	Weeks	1	1,759.8	\$8,799	
									\$8,799	
			LBR-1	X 1 RIGGING GRIPS	24.01	/Hr	1	0.0	\$0	
			LBR-1	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	
									\$0	
			LBR-2	SHOOT	5	Weeks	1	1,680.7	\$8,404	
									\$8,404	
				Total						\$31,803
25-16				PURCHASES						
			CST-1	Initial Order - Lumber	1	Allow	1	5,000	\$5,000	
			CST-1	Additional Orders	5	Weeks	1	1,400	\$7,000	
			CST-1	Gels (Hard Included)	1	Allow	1	15,000	\$15,000	
			CST-1	Other Diffusion	1	Allow	1	7,500	\$7,500	
			CST-1	Rigging Orders	5	Weeks	1	1,500	\$7,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	42,000	\$3,885	

Continuation of Account 25-16

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$45,885	
				Total						\$45,885
25-17				RENTALS						
			CST-1	GRIP RENTALS - LOCAL	1		1	0.0	\$0	
			CST-1	Truck Pkg	5	Weeks	1	3,000	\$15,000	
			CST-1	Dolly Pkg (x2)	5	Weeks	1	3,000	\$15,000	
			CST-1	Ronford/Carts/Speedwheels	5	Weeks	1	1,200	\$6,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	36,000	\$3,330	
									\$39,330	
				Total						\$39,330
25-19				CRANES						
			CST-1	Camera Crane-TECHNO	7	Days	1	3,000	\$21,000	
			CST-1	Camera Crane-3 Axis Heads	4	Nites	1	3,000	\$12,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	33,000	\$3,053	
				Total						\$36,053
25-20				SCISSOR LIFTS						
			CST-2	Scissor Lifts-LOCAL	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
25-55				CAR ALLOWANCES						
			CST-2	Rigging Key Grip PU-LOCAL	7	Weeks	1	350	\$2,450	
				Total						\$2,450
25-77				BOX RENTALS						
			CST-2	Box/Computer Rentals	1		1	0.0	\$0	
			CST-2	Key Grip	5	Weeks	1	275	\$1,375	
			CST-2	Rigging Key Grip	5	Weeks	1	500	\$2,500	
			CST-2	Rigging Best Boy,Start 7/08	5	Weeks	1	500	\$2,500	
			CST-2	On Set Medic	5	Weeks	1	250	\$1,250	
									\$7,625	
				Total						\$7,625
25-78				SCAFFOLDING						
			CST-1	Scissor Lifts-LOCAL	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
25-98				LOSS AND DAMAGE						
			CST-2	ALLOW	1	Allow	1	3,500	\$3,500	
				Total						\$3,500
25-99				Total Fringes						
				IA Natl	485	Weeks		37,733	37,733	
				FICA	6.2%			20,975.81	1,301	
				MEDI	1.45%			20,975.81	304	
				FUI	0.8%			7,000	56	
				SUI-MI	9.4%			8,500	799	
				W/C MI-Cast/Crew	1.86%			20,975.81	390	
				TtlGovt	20.1%			109,486.05	22,007	
				P/R Fee	0.35%			20,975.81	73	\$62,663
Account Total for 25-00										\$343,872
26-00 SPECIAL EFFECTS										
26-01				F/X SUPERVISOR						
				LOCAL HIRE (Leaving as is... ma	4,000	/Wk	1	0.0	\$0	
				LOCAL Rate usual between 500-	1		0	0.0	\$0	
	32.23%	IA Natl, TtlGovt	LBR-2	PREP	-1	Weeks	1	4,000	\$-4,000	
		IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	4,000	\$20,000	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	4,000	\$0	
	32.23%	IA Natl, TtlGovt	LBR-2	WRAP	2	Weeks	1	4,000	\$8,000	
									\$24,000	
				Total						\$24,000
26-02				F/X FOREMAN						
				SPFX FOREMAN - LOCAL HIRE	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	

Continuation of Account 26-02

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				No real foreman rate - 1st Ass't :	1	Allow	1	0.0	\$0	
	41.24%	IA Natl, TtlGovt	LBR-2	PREP	-1	Weeks	1	1,529.55	\$-1,530	
		IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,294.32	\$11,472	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	11,472	\$0	
									\$11,472	
				Total						\$11,472
26-03				COMPANY F/X TECHNICIANS						
				LOCAL HIRE	25.64	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
				WATER/FIRE/SMOKE/ETC	1	Allow	1	0.0	\$0	
				X 4	1	Allow	1	0.0	\$0	
				Assume held throughout	1	Allow	1	0.0	\$0	
	54.49%	IA Natl, TtlGovt	LBR-2	PREP	1	Week	1	1,410.2	\$1,410	
	43.03%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,115.3	\$10,577	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,025.6	\$0	
	54.49%	IA Natl, TtlGovt	LBR-2	WRAP	0.2	Weeks	1	1,410.2	\$282	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	12,269	\$0	
									\$12,269	
	22.04%	IA Natl, TtlGovt	LBR-2	SNOW CONTROL ALLOW	1	Allow	1	25,000	\$25,000	
									\$25,000	
		TtlGovt		2nd Ass't Rate	24.01	/Hr	1	0.0	\$0	
	123.69%	IA Natl, TtlGovt	LBR-2	DAILIES	5	Weeks	1	468.2	\$2,341	
									\$2,341	
				Total						\$39,610
26-09				OTHER DEPT LABOR						
				RUNNER -LOCAL HIRE	1,120	/Wk	1	0.0	\$0	
				Assume held throughout	1	Allow	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	1	Week	1	1,120	\$1,120	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	1,120	\$5,600	
		TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,120	\$0	
	20.10%	TtlGovt	LBR-2	WRAP	2	Weeks	1	1,120	\$2,240	
									\$8,960	
				Total						\$8,960
26-12				MANUFACTURING - MATERIALS						
			CST-2	ICE	1	Allow	1	15,000	\$15,000	
			CST-2	WEATHER	1	Allow	1	5,000	\$5,000	
			CST-1	9.25% SALES TAX -CA	9.25	%	1	20,000	\$1,850	
									\$21,850	
				Total						\$21,850
26-16				PURCHASES						
			CST-2	SPFX-LOCAL	1	Allow	1	25,000	\$25,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	25,000	\$2,313	
				Total						\$27,313
26-17				RENTALS						
			CST-2	SPFX-LOCAL	1	Allow	1	10,000	\$10,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	10,000	\$925	
				Total						\$10,925
26-55				CAR ALLOWANCES						
			CST-2	Vehicle Rentals	1		1	0.0	\$0	
			CST-2	FX Supervisor Vehicle	10	Weeks	1	125	\$1,250	
			CST-2	FX Coordinator Vehicle	9	Weeks	1	125	\$1,125	
			CST-2	FX Runner Vehicle	8	Weeks	1	125	\$1,000	
									\$3,375	
				Total						\$3,375
26-76				WAREHOUSE RENTAL						
			CST-1	SPFX SHOP	5	Weeks	1	750	\$3,750	

Continuation of Account 26-76

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$3,750
26-85				MISC EXPENSES						
			CST-2	ALLOW	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
26-98				LOSS AND DAMAGE						
			CST-2	ALLOW	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
26-99				Total Fringes						
				IA Natl	485	Weeks		11,252	11,252	
				TtIGovt	20.1%			84,041.35	16,892	\$28,144
Account Total for 26-00										\$184,399
27-00 SET DRESSING										
27-01				SET DECORATOR						
				SET DECORATOR - LOCAL HIRE	0		1	0.0	\$0	
	38.75%	IA Natl, TtIGovt	LBR-2	PREP	4	Weeks	1	2,600	\$10,400	
	38.75%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,600	\$13,000	
	22.59%	IA Natl, TtIGovt	LBR-2	6TH DAYS	2	Days	1.5	2,600	\$7,800	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	2,600	\$0	
	38.75%	IA Natl, TtIGovt	LBR-2	WRAP	1	Week	1	2,600	\$2,600	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	33,800	\$0	
									\$33,800	
				Total						\$33,800
27-02				LEADMAN						
				LEADMAN	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	55.18%	IA Natl, TtIGovt	LBR-2	PREP	4	Weeks	1	1,382.70	\$5,531	
	43.48%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,074.05	\$10,370	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,005.60	\$0	
	55.18%	IA Natl, TtIGovt	LBR-2	WRAP	1	Week	1	1,382.70	\$1,383	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	17,284	\$0	
									\$17,284	
				Total						\$17,284
27-03				SWING LABOR						
				KEY SWING LEADER - NY HIRE	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	56.83%	IA Natl, TtIGovt	LBR-2	PREP	3	Weeks	1	1,320.55	\$3,962	
	44.58%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	1,980.82	\$9,904	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	960.4	\$0	
	56.83%	IA Natl, TtIGovt	LBR-2	WRAP	2	Weeks	1	1,320.55	\$2,641	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	16,507	\$0	
									\$16,507	
				SWING GANG #1	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	38.46%	IA Natl, TtIGovt	LBR-2	PREP	2	Weeks	2	1,320.55	\$5,282	
	32.34%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	2	1,980.82	\$19,808	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	2	960.4	\$0	
	38.46%	IA Natl, TtIGovt	LBR-2	WRAP	2	Weeks	2	1,320.55	\$5,282	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	30,373	\$0	
									\$30,373	
	44.58%	IA Natl, TtIGovt	LBR-2	ADD'L SWING-DAILY 13Hrs	25	Days	1	396.16	\$9,904	
									\$9,904	
				Total						\$56,784
27-05				ON SET DRESSER						
				ON SET DRESSER	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	63.85%	IA Natl, T-377	LBR-2	PREP	1	Week	1	1,382.70	\$1,383	
	42.57%	IA Natl, T-377	LBR-2	SHOOT	5	Weeks	1	2,074.05	\$10,370	
		IA Natl, T-377	LBR-2	HOLIDAYS (included in fringes)	0	Weeks	1	1,005.60	\$0	

Continuation of Account 27-05

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total		
	63.85%	IA Natl, T-377	LBR-2	WRAP	1	Week	1	1,382.70	\$1,383	\$13,136		
		IA Natl, T-377	LBR-2	OT ALLOWANCE	0	%	1	13,136	\$0			
									\$13,136			
				Total								
27-16				PURCHASES								
			CST-2	PURCHASES-In MI	1	Allow	0.7	25,000	\$17,500	\$19,119		
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	17,500	\$1,619			
									\$19,119			
				Total								
27-17				RENTALS								
			CST-2	RENTALS-In MI	1	Allow	0.7	25,000	\$17,500	\$19,119		
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	17,500	\$1,619			
									\$19,119			
				Total								
27-55				CAR ALLOWANCES								
			CST-2	KEY SET DEC	11	Weeks	1	254.28	\$2,797	\$17,227		
			CST-2	A' SET DEC	11	Weeks	1	254.28	\$2,797			
			CST-2	B' SET DEC	0	Weeks	1	254.28	\$0			
			CST-2	A' LEAD DRESSER-VAN	10	Weeks	1	333.84	\$3,338			
			CST-2	B' LEAD DRESSER	0	Weeks	1	254.28	\$0			
			CST-2	KEY SWING-VAN	11	Weeks	1	333.84	\$3,672			
			CST-2	A' SWING TEAM-CUBE	11	Weeks	1	288.9	\$3,178			
			CST-2	B' SWING TEAM-CUBE	0	Weeks	1	288.9	\$0			
			CST-2	ADD'L SWING-CUBE	5	Weeks	1	288.9	\$1,445			
											\$17,227	
						Total						
			27-76				WAREHOUSE RENTAL					
				CST-1	LOCKUP	5	Months	1	2,000		\$10,000	\$10,000
							Total					
27-77				BOX RENTAL								
			CST-2	BOX RENTALS	1		1	0.0	\$0	\$12,100		
			CST-2	"A" Set Dec	16	Weeks	1	125	\$2,000			
			CST-2	"A" Lead Dresser	12	Weeks	1	125	\$1,500			
			CST-2	"A" Swing Gang	12	Weeks	2	100	\$2,400			
			CST-2	"B" Swing Gang	11	Weeks	2	100	\$2,200			
			CST-2	Daily Hires	100	Days	1	25	\$2,500			
			CST-2	On-Set Dresser	5	Weeks	1	300	\$1,500			
									\$12,100			
				Total								
27-98				LOSS AND DAMAGE								
			CST-2	L & D ALLOW	1	Allow	1	3,000	\$3,000	\$3,000		
						Total						
27-99				Total Fringes								
				IA Natl	485	Weeks		24,929	24,929	\$49,395		
				TtlGovt	20.1%			107,867.41	21,681			
				T-377	80	Days		2,784.95	2,785			
Account Total for 27-00										\$250,964		
28-00 PROPERTY												
28-01				PROPERTY MASTER								
				ON SET PROP MASTER - LOCAL HIR	27.81	/Hr	1	0.0	\$0	\$14,531		
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0			
	51.81%	IA Natl, TtlGovt	LBR-2	PREP	1	Week	1	1,529.55	\$1,530			
	41.24%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,294.32	\$11,472			
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0			
	51.81%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530			
			LBR-2	OT ALLOWANCE	0	%	1	14,531	\$0			
								\$14,531				

Continuation of Account 28-01

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$14,531
28-02				ASST PROP MASTER						
				PROPS ASST-LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
55.18%	IA Natl, TtiGovt	LBR-2		PREP	2	Weeks	1	1,382.7	\$2,765	
43.48%	IA Natl, TtiGovt	LBR-2		SHOOT	5	Weeks	1	2,074.05	\$10,370	
	IA Natl, TtiGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,005.6	\$0	
55.18%	IA Natl, TtiGovt	LBR-2		WRAP	1	Week	1	1,382.7	\$1,383	
	IA Natl, TtiGovt	LBR-2		OT ALLOWANCE	0	%	1	14,518	\$0	
									\$14,518	
				Total						\$14,518
28-04				STANDBY PROPS						
				ON SET PROPS ASST-LOCAL HIRE	21.22	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
61.66%	IA Natl, TtiGovt	LBR-2		PREP	2	Weeks	1	1,167.1	\$2,334	
47.80%	IA Natl, TtiGovt	LBR-2		SHOOT	5	Weeks	1	1,750.65	\$8,753	
	IA Natl, TtiGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	848.8	\$0	
61.66%	IA Natl, TtiGovt	LBR-2		WRAP	1	Week	1	1,167.1	\$1,167	
	IA Natl, TtiGovt	LBR-2		OT ALLOWANCE	0	%	1	12,255	\$0	
									\$12,255	
				Total						\$12,255
28-16				PURCHASES						
			CST-2	PURCHASES-In LA	1	Allow	0.7	25,000	\$17,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	17,500	\$1,619	
									\$19,119	
			CST-2	ADD'L ALLOWANCES	1		1	0.0	\$0	
			CST-2	METEROLOGICAL GEAR	1	Allow	1	10,000	\$10,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	10,000	\$925	
									\$10,925	
				Total						\$30,044
28-17				RENTALS						
			CST-2	RENTALS-In CA	1	Allow	0.3	25,000	\$7,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	7,500	\$694	
									\$8,194	
				Total						\$8,194
28-20				WEAPONS EXPERT/ARMOR						
				PROPS ASST-LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
		LBR-2		PREP	2	Weeks	1	1,382.7	\$2,765	
		LBR-2		SHOOT	5	Weeks	1	2,074.05	\$10,370	
		LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,005.6	\$0	
		LBR-2		WRAP	1	Week	1	1,382.7	\$1,383	
		LBR-2		OT ALLOWANCE	0	%	1	14,518	\$0	
									\$14,518	
				Total						\$14,518
28-21				GUNS & WEAPONS						
			CST-2	GUNS RENTED	1	Allow	1	20,000	\$20,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	20,000	\$1,850	
				Total						\$21,850
28-55				CAR ALLOWANCES						
			CST-2	Prop Buyer	13	Weeks	1	254.28	\$3,306	
				Total						\$3,306
28-77				BOX RENTAL						
			CST-2	Prop Master	12	Weeks	1	125	\$1,500	
				Total						\$1,500
28-85				MISC EXPENSES						
			CST-2	ALLOW	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
28-98				LOSS & DAMAGE						

Continuation of Account 28-98

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	ALLOW	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
28-99				Total Fringes						
				IA Natl	485	Weeks		11,155	11,155	
				TtIGovt	20.1%			41,303.63	8,302	\$19,457
Account Total for 28-00										\$145,173
29-00 WARDROBE										
29-01				COSTUME DESIGNER						
				NY HIRE	4,000	\$US/Wk	1	0.0	\$0	
	34.00%	LA IA	DEEMED	PREP	2	Weeks	1	4,000	\$8,000	
	34.00%	LA IA	DEEMED	SHOOT	5	Weeks	1	4,000	\$20,000	
	34.00%	LA IA	DEEMED	6TH DAYS	2	Days	1.5	4,000	\$12,000	
	34.00%	LA IA	DEEMED	HOLIDAYS	0.2	Weeks	1	4,000	\$800	
	34.00%	LA IA	DEEMED	WRAP	1	Week	1	4,000	\$4,000	
				Total						\$44,800
29-02				ASST COSTUME DESIGNER						
				LOCAL HIRE	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	11	WrkdHrs	1	0.0	\$0	
	51.81%	IA Natl, TtIGovt	LBR-2	PREP	2	Weeks	1	1,529.55	\$3,059	
	48.00%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	1,738.12	\$8,691	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtIGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	13,279	\$0	
									\$13,279	
				Total						\$13,279
29-03				KEY WARDROBE SUPERVISOR						
				SUPERVISOR LOCAL HIRE	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	51.81%	IA Natl, TtIGovt	LBR-2	PREP	3	Weeks	1	1,529.55	\$4,589	
	41.24%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,294.32	\$11,472	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtIGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	17,590	\$0	
									\$17,590	
				Total						\$17,590
29-04				LEAD COSTUMER						
				LOCAL HIRE (Set Supervisor Rate)	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
		IA Natl, TtIGovt	LBR-2	PREP	0	Weeks	1	1,529.55	\$0	
	37.99%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,711.48	\$13,557	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtIGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	15,087	\$0	
									\$15,087	
				Total						\$15,087
29-05				SET COSTUMER						
				SET CAST DRESSER #1 - LOCAL HIR	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	56.83%	IA Natl, TtIGovt	LBR-2	PREP	0.6	Weeks	1	1,320.55	\$792	
	40.82%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,340.98	\$11,705	
		IA Natl, TtIGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	960.4	\$0	
	56.83%	IA Natl, TtIGovt	LBR-2	WRAP	0.4	Weeks	1	1,320.55	\$528	
		IA Natl, TtIGovt	LBR-2	OT ALLOWANCE	0	%	1	13,025	\$0	
									\$13,025	
				SET CAST DRESSER #2 - LOCAL HIR	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	0	0.0	\$0	
		TtIGovt	LBR-2	PREP	0.6	Weeks	0	1,320.55	\$0	
		TtIGovt	LBR-2	SHOOT	5	Weeks	0	2,340.98	\$0	

Continuation of Account 29-05

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
		TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	0	960.4	\$0	
		TtlGovt	LBR-2	WRAP	0.4	Weeks	0	1,320.55	\$0	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	0.0	\$0	
									\$0	
				Total						\$13,025
29-06				EXTRAS COSTUMER						
				SET EXTRAS DRESSER #1 - LOCAL I	24.93	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
	55.47%	IA Natl, TtlGovt	LBR-2	PREP	0.6	Weeks	1	1,371.15	\$823	
	40.05%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,430.68	\$12,153	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	997.2	\$0	
	55.47%	IA Natl, TtlGovt	LBR-2	WRAP	0.4	Weeks	1	1,371.15	\$548	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	13,525	\$0	
									\$13,525	
				Total						\$13,525
29-08				ALTERATIONS & REPAIRS						
				SEAMSTRESSES	1,196.25	/Wk	1	0.0	\$0	
				10Hrs/Day	10	WrkdHrs	1	0.0	\$0	
			LBR-2	PREP/SHOOT X 2	5	Weeks	2	1,196.25	\$11,963	
									\$11,963	
				Total						\$11,963
29-09				CLEANING & DYEING						
			CST-2	ALLOW	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
29-16				PURCHASES						
			CST-2	PURCHASES-In CA	1	Allow	0.7	40,000	\$28,000	
			CST-1, UNQUA	9.25% SALES TAX -CA	9.25	%	1	28,000	\$2,590	
				Total						\$30,590
29-17				RENTALS						
			CST-2	RENTALS-In CA	1	Allow	0.3	40,000	\$12,000	
			CST-1, UNQUA	9.25% SALES TAX -CA	9.25	%	1	12,000	\$1,110	
				Total						\$13,110
29-55				CAR ALLOWANCES						
			CST-2	CAR ALLOWANCES - LOCAL	1		1	0.0	\$0	
			CST-2	Costume Designer	16	Weeks	1	353.1	\$5,650	
			CST-2	Asst Cost Des	16	Weeks	1	125	\$2,000	
			CST-2	Supervisor	17	Weeks	1	353.1	\$6,003	
			CST-2	Costume Buyer	14.4	Weeks	1	125	\$1,800	
			CST-2	Wardrobe Runner	6.4	Weeks	1	353.1	\$2,260	
									\$17,712	
				Total						\$17,712
29-76				WARDROBE SHOP RENTAL						
			CST-2	Wardrobe Offices/Local Shop-LC	3.25	Months	1	2,000	\$6,500	
			CST-2	Facilities/Util./Phones	3.25	Months	1	1,000	\$3,250	
									\$9,750	
				Total						\$9,750
29-77				BOX RENTAL						
			CST-2	Box/Computer Rentals-LOCAL	1		1	0.0	\$0	
			CST-2	Wardrobe Department	1	Flat	1	1,000	\$1,000	
			CST-2	Kit Rentals	1		1	0.0	\$0	
			CST-2	Supervisor Kit	17	Weeks	1	250	\$4,250	
			CST-2	Costumer's Kit (X2)	5	Weeks	2	150	\$1,500	
			CST-2	On Set Dresser	5	Weeks	1	125	\$625	
									\$7,375	
				Total						\$7,375
29-98				LOSS & DAMAGE						
			CST-2	L&D On Rental Uniforms	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
29-99				Total Fringes						

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				IA Natl	485	Weeks		19,594	19,594	
				LA IA	34%			44,800	15,232	
				TtlGovt	20.1%			72,506	14,574	\$49,400
Account Total for 29-00										\$272,206
30-00 PICTURE VEHICLES										
30-01				PICTURE CAR COORDINATOR						
				LOCAL HIRE	22.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	2	WrkdHrs	1	0.0	\$0	
	41.91%	IA Natl, TtlGovt	LBR-2	PREP	-5	Weeks	1	1,254.55	\$-6,273	
		IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,223.98	\$11,120	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	912.4	\$0	
	58.76%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,254.55	\$1,255	
		IA Natl, TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	6,102	\$0	
									\$6,102	
				Total						\$6,102
30-04				TOW TRUCK & DRIVER						
			CST-1	TOWING SERVICES	1.25	Weeks	1	1,500	\$1,875	
				Total						\$1,875
30-17				PICTURE CAR RENTALS						
			CST-2	ALLOW-METRO NYC	1.66666667	Weeks	1	4,000	\$6,667	
			CST-2	ALLOW-METRO EUR	1.66666667	Weeks	1	4,000	\$6,667	
			CST-2	ALLOW-ARCTIC	1.66666667	Weeks	1	12,000	\$20,000	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	12,015	\$1,111	
				Total						\$34,445
30-20				BOAT RENTALS						
			CST-2	BARGE, ETC	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
30-99				Total Fringes						
				IA Natl	485	Weeks		485	485	
				TtlGovt	20.1%			6,101.68	1,226	\$1,711
Account Total for 30-00										\$49,133
31-00 MAKEUP & HAIRDRESSING										
31-01				KEY MAKE-UP ARTIST						
				KEY MU - LOCAL	30.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
	48.72%	IA Natl, TtlGovt	LBR-2	PREP	2	Weeks	1	1,694.55	\$3,389	
	36.25%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	3,003.98	\$15,020	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,232.4	\$0	
	48.72%	IA Natl, TtlGovt	LBR-2	WRAP	0.2	Weeks	1	1,694.55	\$339	
		TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	18,748	\$0	
									\$18,748	
				Total						\$18,748
31-02				ASST MAKE-UP ARTIST						
				MU ASST - LOCAL HIRE	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
	51.81%	IA Natl, TtlGovt	LBR-2	PREP	0.4	Weeks	1	1,529.55	\$612	
	37.99%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,711.48	\$13,557	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtlGovt	LBR-2	WRAP	0.4	Weeks	1	1,529.55	\$612	
		TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	14,781	\$0	
									\$14,781	
				Total						\$14,781
31-03				ADDL MAKE-UP LABOR						
				EXTRAS ASST MU - LOCAL HIRE	23.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
	58.42%	IA Natl, TtlGovt	LBR-2	PREP	0.2	Weeks	1	1,265.55	\$253	
	41.72%	IA Natl, TtlGovt	LBR-2	SHOOT	3	Weeks	1	2,243.48	\$6,730	

Continuation of Account 31-03

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
		IA Natl, TtlGovt	LBR-2	HOLIDAYS (Included in Fringe)	0	Weeks	1	920.4	\$0	
		TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	6,984	\$0	
									\$6,984	
				Total						\$6,984
31-05				PROSTHETICS						
			CST-2	ALLOW	1	Allow	1	7,000	\$7,000	
									\$7,000	
				Total						\$7,000
31-11				KEY HAIR STYLIST						
				LOCAL KEY HAIR - LOCAL	30.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
48.72%	IA Natl, TtlGovt	LBR-2		PREP	2	Weeks	1	1,694.55	\$3,389	
36.25%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	3,003.98	\$15,020	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,232.4	\$0	
48.72%	IA Natl, TtlGovt	LBR-2		WRAP	0.2	Weeks	1	1,694.55	\$339	
	TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	18,748	\$0	
									\$18,748	
				Total						\$18,748
31-12				ASST HAIR STYLIST						
				HAIR ASST - LOCAL HIRE	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
51.81%	IA Natl, TtlGovt	LBR-2		PREP	0.4	Weeks	1	1,529.55	\$612	
37.99%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	2,711.48	\$13,557	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,112.4	\$0	
20.10%	TtlGovt	LBR-2		WRAP	0.4	Weeks	1	1,529.55	\$612	
	TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	14,781	\$0	
									\$14,781	
				Total						\$14,781
31-13				ADDL HAIR LABOR						
				EXTRAS ASST HAIR - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	14	WrkdHrs	1	0.0	\$0	
55.18%	IA Natl, TtlGovt	LBR-2		PREP	0.2	Weeks	1	1,382.7	\$277	
39.89%	IA Natl, TtlGovt	LBR-2		SHOOT	3	Weeks	1	2,451.15	\$7,353	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,005.6	\$0	
	TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	7,630	\$0	
									\$7,630	
			LBR-2	ADD'L HAIR	15	Days	1	448.7	\$6,730	
									\$6,730	
				Total						\$14,360
31-14				WIGS & HAIRPIECES						
			CST-2	PURCHASES/RENTALS-In CA	1	Allow	1	15,000	\$15,000	
				Total						\$15,000
31-16				PURCHASES						
			CST-2	Make-Up Supplies	5	Weeks	1	750	\$3,750	
			CST-2	MU-On Set digital	1	Allow	1	500	\$500	
			CST-2	Hair Supplies	5	Weeks	1	650	\$3,250	
			CST-2	Hair-On Set digital	1	Allow	1	500	\$500	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	8,000	\$740	
									\$8,740	
				Total						\$8,740
31-17				RENTALS						
			CST-2	MU/Hair Mirrors/Chair Rentals, e	5	Weeks	1	750	\$3,750	
			CST-2	Atmosphere Set Up	1	Allow	1	3,000	\$3,000	
									\$6,750	
				Total						\$6,750
31-77				BOX RENTALS						
			CST-2	Box/Computer Rentals - LOCAL	1		1	0.0	\$0	
			CST-2	Key Make-Up	7	Weeks	1	200	\$1,400	

Continuation of Account 31-77

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	Make-Up Artist #1	5	Weeks	1	150	\$750	
			CST-2	Make-Up Artist #2	5	Weeks	1	150	\$750	
			CST-2	Add'l Make-Up Labor	40	Days	1	40	\$1,600	
			CST-2		1		1	0.0	\$0	
			CST-2	Key Hairstylist	7	Weeks	1	250	\$1,750	
			CST-2	Local Key Hairstylist	5	Weeks	1	150	\$750	
			CST-2	Asst. Hairstylist #1	5	Weeks	1	150	\$750	
			CST-2	Atmosphere Hair Wrangler	5	Weeks	1	150	\$750	
			CST-2	Add'l Hair Labor	40	Days	1	40	\$1,600	
									\$10,100	
				Total						\$10,100
31-99				Total Fringes						
				IA Natl	485	Weeks		15,520	15,520	
				TtlGovt	20.1%			81,671.35	16,416	\$31,936
Account Total for 31-00										\$167,928
32-00 LIGHTING										
32-01				CHIEF LIGHTING TECHNICIAN						
				GAFFER - LOCAL HIRE	32.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
46.98%	IA Natl, TtlGovt	LBR-2		PREP	3	Weeks	1	1,804.55	\$5,414	
38.02%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	2,706.83	\$13,534	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,312.4	\$0	
46.98%	IA Natl, TtlGovt	LBR-2		WRAP	1	Week	1	1,804.55	\$1,805	
	IA Natl, TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	20,752	\$0	
									\$20,752	
				Total						\$20,752
32-02				ASST CHIEF LIGHTING TECHNICIAN						
				BB ELEC - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
55.18%	TtlGovt			PREP	2	Weeks	1	1,382.7	\$2,765	
43.48%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	2,074.05	\$10,370	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,005.6	\$0	
55.18%	IA Natl, TtlGovt	LBR-2		WRAP	1	Week	1	1,382.7	\$1,383	
	TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	14,518	\$0	
									\$14,518	
				Total						\$14,518
32-04				LIGHTING TECHNICIANS						
			LBR-2	LOCAL HIRE (Lead)	24.01	/Hr	1	0.0	\$0	
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
56.83%	IA Natl, TtlGovt	LBR-2		PREP	2	Weeks	1	1,320.55	\$2,641	
44.58%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	1,980.82	\$9,904	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	960.4	\$0	
56.83%	IA Natl, TtlGovt	LBR-2		WRAP	1	Week	1	1,320.55	\$1,321	
	TtlGovt	LBR-2		OT ALLOWANCE	0	PayHrs	1	13,866	\$0	
									\$13,866	
				LOCAL HIRE	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
				X 2 ELECS	1	Allow	1	0.0	\$0	
38.46%	IA Natl, TtlGovt	LBR-2		PREP	2	Weeks	2	1,320.55	\$5,282	
32.34%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	2	1,980.82	\$19,808	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	2	960.4	\$0	
38.46%	IA Natl, TtlGovt	LBR-2		WRAP	1	Week	2	1,320.55	\$2,641	
	TtlGovt	LBR-2		OT ALLOWANCE	0	PayHrs	1	27,732	\$0	
									\$27,732	
44.58%	IA Natl, TtlGovt	LBR-2		DAILIES	25	Days	1	396.16	\$9,904	
									\$9,904	
				Total						\$51,501

Continuation of Account 32-05

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
32-05				GENERATOR OPERATOR						
				GENERATOR OP - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	15	WrkdHrs	1	0.0	\$0	
55.18%	IA Natl, TtlGovt	LBR-2		PREP	0.6	Weeks	1	1,382.7	\$830	
37.25%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	2,828.25	\$14,141	
	IA Natl, TtlGovt	LBR-2		HOLIDAYS (Included in Fringe)	0	Weeks	1	1,005.6	\$0	
55.18%	IA Natl, TtlGovt	LBR-2		WRAP	0.2	Weeks	1	1,382.7	\$277	
	TtlGovt	LBR-2		OT ALLOWANCE	0	%	1	15,247	\$0	
									\$15,247	
37.25%	TtlGovt			ADDL GENERATOR OP - LOCAL HIR	25.14	/Hr	1	0.0	\$0	
	IA Natl, TtlGovt	LBR-2		SHOOT-WOG	7	Days	1	565.65	\$3,960	
									\$3,960	
				Total						\$19,207
32-06				RIGGING LIGHTING TECHNICIANS						
				KEY RIGGING GAFFER - LOCAL HIR	26.31	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day Shoot ---->>	12	WrkdHrs	1	0.0	\$0	
46.43%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	1,841.7	\$9,209	
									\$9,209	
				BB RIGGING ELEC - LOCAL HIRE	25.14	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
47.66%	IA Natl, TtlGovt	LBR-2		SHOOT	5	Weeks	1	1,759.8	\$8,799	
									\$8,799	
				X 1 RIGGING ELECTRICS	24.01	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	
48.96%	IA Natl, TtlGovt	LBR-2		SHOOT	2	Weeks	1	1,680.7	\$3,361	
									\$3,361	
				Total						\$21,369
32-09				GLOBES/GELS						
			CST-2	Burnouts	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
32-16				PURCHASES						
			CST-2	Provision	1	Allow	1	16,000	\$16,000	
			CST-2	Allow-Arctic/Nites	1	Allow	1	9,000	\$9,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	25,000	\$2,313	
									\$27,313	
			CST-2	Fuel for Main Elec. Pkg.	5	Weeks	1	1,500	\$7,500	
			UNQUAL	2nd Generator	5	Weeks	1	750	\$3,750	
									\$11,250	
				Total						\$38,563
32-17				RENTALS						
			CST-2	MAIN UNIT ELEC EQUIPMENT-LOC	1		1	0.0	\$0	
			CST-2	Electric Main Pkg	5	Weeks	1	12,000	\$60,000	
			CST-2	Electric Rigging Pkg	5	Weeks	1	2,700	\$13,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	73,500	\$6,799	
									\$80,299	
			CST-2	MAIN UNIT GENERATOR-LOCAL	1		1	0.0	\$0	
			CST-2	Generator	5	Weeks	1	2,500	\$12,500	
			CST-2	Bascamp Generator	5	Weeks	1	950	\$4,750	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	17,250	\$1,596	
									\$18,846	
			CST-2	LIGHTING PLATFORMS	1		1	0.0	\$0	
			CST-2	Lifts Allow	5	Weeks	1	1,350	\$6,750	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	6,750	\$624	
									\$7,374	
			CST-2	ADD'L GENERATORS-LOCAL	0		0	0.0	\$0	
			CST-2	LIGHTNING	1		1	0.0	\$0	
			CST-2	Add'l 2000 Amp	7	Days	1	1,850	\$12,950	

Continuation of Account 32-17

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	Add'l 1800 Amp	7	Days	1	1,700	\$11,900	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	24,850	\$2,299	
									\$27,149	
				Total						\$133,667
32-21				CONDORS						
			CST-2	ALLOW	1	Allow	1	10,000	\$10,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	8,900	\$823	
									\$10,823	
				Total						\$10,823
32-55				CAR ALLOWANCE						
			CST-2	Vehicle Rentals-LOCAL	1		1	0.0	\$0	
			CST-2	Rigging Gaffer, PU Trk	6	Weeks	1	350	\$2,100	
			CST-2	Rigging Best Boy	5	Weeks	1	333.84	\$1,669	
									\$3,769	
				Total						\$3,769
32-77				BOX RENTAL						
			CST-2	Box/Computer Rentals-LOCAL	1		1	0.0	\$0	
			CST-2	Gaffer	5	Weeks	1	350	\$1,750	
			CST-2	Best Boy Electric	5	Weeks	1	333.84	\$1,669	
			CST-2	Rigging Gaffer	6	Weeks	1	350	\$2,100	
									\$5,519	
				Total						\$5,519
32-98				LOSS & DAMAGE						
			CST-2	L & D ALLOW	1	Allow	1	3,000	\$3,000	
				Total						\$3,000
32-99				Total Fringes						
				IA Natl	485	Weeks		27,742	27,742	
				TtlGovt	20.1%			127,348	25,597	\$53,339
Account Total for 32-00										\$386,027
33-00 CAMERA										
33-01				DIRECTOR OF PHOTOGRAPHY						
			DEEMED	NY HIRE	0	Allow	0	0.0	\$0	
	36.19%	TtlGovt, CamEast	DEEMED	PREP	7	Weeks	1	6,000	\$42,000	
	36.19%	TtlGovt, CamEast	DEEMED	SHOOT	5	Weeks	1	6,000	\$30,000	
	27.44%	TtlGovt, CamEast	DEEMED	6TH DAYS	2	Days	1.5	6,000	\$18,000	
	36.19%	TtlGovt, CamEast	DEEMED	TRAVEL OUT	0.2	Weeks	1	6,000	\$1,200	
				Total						\$91,200
33-02				CAMERA OPERATOR						
			LBR-2	A CAM OP/STEADICAM - LOCAL HI	5,500	\$US/Wk	1	0.0	\$0	
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	
	37.10%	TtlGovt, CamEast	LBR-2	PREP	0.4	Weeks	1	5,500	\$2,200	
	37.10%	TtlGovt, CamEast	LBR-2	SHOOT	5	Weeks	1	5,500	\$27,500	
	37.10%	TtlGovt, CamEast	LBR-2	HOLIDAY	0.2	Weeks	1	5,500	\$1,100	
		TtlGovt, CamEast	LBR-2	WRAP	0	Weeks	1	5,500	\$0	
		TtlGovt, CamEast	LBR-2	OT ALLOW	0	%	1	30,800	\$0	
									\$30,800	
				Total						\$30,800
33-03				ADDL CAMERA OPERATORS						
			LBR-2	B CAM OP - LOCAL HIRE	60.00	/Hr	1	0.0	\$0	
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	
	44.44%	TtlGovt, CamEast	LBR-2	PREP	0.2	Weeks	1	3,300	\$660	
	40.51%	TtlGovt, CamEast	LBR-2	SHOOT	5	Weeks	1	4,200	\$21,000	
	51.32%	TtlGovt, CamEast	LBR-2	HOLIDAY	0.2	Weeks	1	2,400	\$480	
		TtlGovt, CamEast	LBR-2	WRAP	0	Weeks	1	3,300	\$0	
		TtlGovt, CamEast	LBR-2	OT ALLOW	0	%	1	22,140	\$0	
									\$22,140	
		TtlGovt, Cam%	LBR-2	C CAM OP - LOCAL HIRE	60.00	/Hr	1	0.0	\$0	

Continuation of Account 33-03

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total		
		TtlGovt, Cam%	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	\$22,140		
		TtlGovt, CamEast	LBR-2	SHOOT- C CAM DAYS	0	Days	1	4,200	\$0			
									\$0			
				Total								
33-05				1ST ASST CAMERA								
	57.71%		LBR-2	1ST AC - LOCAL HIRE	34.81	/Hr	1	0.0	\$0	\$27,221		
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	PREP	0.4	Weeks	1	1,914.55	\$766			
		TtlGovt, CamEast	LBR-2	SHOOT	5	Weeks	1	2,436.7	\$12,184			
		TtlGovt, CamEast	LBR-2	HOLIDAY	0.2	Weeks	1	1,392.4	\$278			
		TtlGovt, CamEast	LBR-2	WRAP	0.4	Weeks	1	1,914.55	\$766			
		TtlGovt, Cam%	LBR-2	OT ALLOW	0	%	1	13,994	\$0			
									\$13,994			
	57.71%	TtlGovt, Cam%	LBR-2	B CAM 1ST AC - LOCAL HIRE	34.81	/Hr	1	0.0	\$0			
		TtlGovt, Cam%	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	PREP	0.2	Weeks	1	1,914.55	\$383			
		TtlGovt, CamEast	LBR-2	SHOOT	5	Weeks	1	2,436.7	\$12,184			
		TtlGovt, CamEast	LBR-2	HOLIDAY	0.2	Weeks	1	1,392.4	\$278			
		TtlGovt, CamEast	LBR-2	WRAP	0.2	Weeks	1	1,914.55	\$383			
		TtlGovt, Cam%	LBR-2	OT ALLOW	0	%	1	13,228	\$0			
									\$13,228			
		TtlGovt, Cam%	LBR-2	C CAM 1ST AC - LOCAL HIRE	34.81	/Hr	1	0.0	\$0			
		TtlGovt, Cam%	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	SHOOT	0	Days	1	487.34	\$0			
		TtlGovt, Cam%	LBR-2	OT ALLOW	0	%	1	0.0	\$0			
									\$0			
					Total							
	33-06				2ND ASST CAMERA							
		67.36%		LBR-2	2ND AC - LOCAL HIRE	26.67	/Hr	1	0.0		\$0	\$20,563
			LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
TtlGovt, CamEast			LBR-2	PREP	0.4	Weeks	1	1,466.85	\$587			
TtlGovt, CamEast			LBR-2	SHOOT	5	Weeks	1	1,866.9	\$9,335			
TtlGovt, CamEast			LBR-2	HOLIDAY	0.2	Weeks	1	1,066.8	\$213			
TtlGovt, CamEast			LBR-2	WRAP	0.4	Weeks	1	1,466.85	\$587			
TtlGovt, Cam%			LBR-2	OT ALLOW	0	%	1	10,721	\$0			
								\$10,721				
92,233.7		TtlGovt, CamEast	LBR-2	B CAM 2ND AC - LOCAL HIRE	26.67	/Hr	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	PREP	0.2	Weeks	1	1,466.85	\$293			
		TtlGovt, CamEast	LBR-2	SHOOT	5	Weeks	1	1,866.9	\$9,335			
		TtlGovt, CamEast	LBR-2	HOLIDAY	0.2	Weeks	1	1,066.8	\$213			
		TtlGovt, CamEast	LBR-2	WRAP	0	Weeks	1	1,466.85	\$0			
		TtlGovt, Cam%	LBR-2	OT ALLOW	0	%	1	9,841	\$0			
								\$9,841				
		TtlGovt, Cam%	LBR-2	C CAM 2ND AC - LOCAL HIRE	26.67	/Hr	1	0.0	\$0			
		TtlGovt, Cam%	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0			
		TtlGovt, CamEast	LBR-2	SHOOT	0	Days	1	373.38	\$0			
								\$0				
					Total							
33-07					CAMERA TECH/LOADERS							
		67.36%		LBR-2	LOADER - LOCAL HIRE	26.67	/Hr	1	0.0	\$0	\$10,721	
			TtlGovt, Cam%	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0		
	TtlGovt, CamEast		LBR-2	PREP	0.4	Weeks	1	1,466.85	\$587			
	TtlGovt, CamEast		LBR-2	SHOOT	5	Weeks	1	1,866.9	\$9,335			
	TtlGovt, Cam%		LBR-2	HOLIDAY	0.2	Weeks	1	1,066.8	\$213			
	TtlGovt, CamEast		LBR-2	WRAP	0.4	Weeks	1	1,466.85	\$587			
	TtlGovt, Cam%		LBR-2	OT ALLOW	0	%	1	10,721	\$0			

Continuation of Account 33-07

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
		TtlGovt	LBR-2	CAM TRAINEE - LOCAL HIRE	10.00	/Hr	1	0.0	\$0	\$14,851
		TtlGovt	LBR-2	Prep 10Hrs/Day , Shoot Hrs -----	12	WrkdHrs	1	0.0	\$0	
	20.10%	TtlGovt	LBR-2	PREP	0.6	Weeks	1	550	\$330	
	20.10%	TtlGovt	LBR-2	SHOOT	5	Weeks	1	700	\$3,500	
	20.10%	TtlGovt	LBR-2	HOLIDAY	0.2	Weeks	1	400	\$80	
	20.10%	TtlGovt	LBR-2	WRAP	0.4	Weeks	1	550	\$220	
		TtlGovt	LBR-2	OT ALLOW	0	%	1	4,130	\$0	
									\$4,130	
				Total						
33-16				PURCHASES						
			CST-2	CAMERA SUPPLIES	5	Weeks	1	500	\$2,500	
				Total						\$2,500
33-17				RENTALS						
			CST-2	CAMERA PACKAGE	0		0	0.0	\$0	\$141,588
			CST-2	HI-DEF CAM PKG-2 CAMERAS	5	Weeks	2	11,000	\$110,000	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	110,000	\$10,175	
									\$120,175	
			CST-2	C-CAMERA	0		0	0.0	\$0	
			CST-2	HI-DEF CAM PKG	0	Days	1	2,500	\$0	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	0.0	\$0	
									\$0	
			CST-2	SPECIALTY RENTALS	0		0	0.0	\$0	
			CST-2	CAMERA CRANES/MEGAMOUNTS	1	Allow	1	10,000	\$10,000	
			CST-2	CAMERA CAR	3	Days	1	3,200	\$9,600	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	19,600	\$1,813	
									\$21,413	
				Total						
33-55				CAR ALLOWANCES						
			CST-2	DP CAR-LOCAL	10	Weeks	1	353.1	\$3,531	
				Total						\$3,531
33-77				BOX RENTAL						
			UNQUAL	DP Filters	5	Weeks	1	300	\$1,500	\$7,375
									\$1,500	
			CST-2	LOCAL	1		1	0.0	\$0	
			CST-2	1st AC Kit A	5	Weeks	1	350	\$1,750	
			CST-2	1st AC Kit B	5	Weeks	1	125	\$625	
			CST-2	1st AC Kit C	0	Days	1	75	\$0	
			CST-2	2nd AC Kit A	5	Weeks	1	350	\$1,750	
			CST-2	2nd AC Kit B	5	Weeks	1	350	\$1,750	
			CST-2	2nd AC Kit C	0	Days	1	50	\$0	
									\$5,875	
				Total						
33-98				LOSS & DAMAGE						
			CST-2	L & D ALLOW	1	Allow	1	3,000	\$3,000	
				Total						\$3,000
33-99				Total Fringes						
				TtlGovt	20.1%			206,775.33	41,562	\$85,454
				CamEast	10	Hours		31,733.7	31,734	
				Cam%	6%			202,645.33	12,159	
Account Total for 33-00										\$450,223
34-00 PRODUCTION SOUND										
34-01				SOUND MIXER						
				LOCAL HIRE	44.79	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	39.79%	IA Natl, TtlGovt	LBR-2	PREP	0.4	Weeks	1	2,463.45	\$985	
	33.23%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	3,695.17	\$18,476	
		IA Natl, TtlGovt	LBR-2	HOLIDAY (Included in Fringe)	0	Weeks	1	1,791.6	\$0	

Continuation of Account 34-01

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	39.79%	IA Natl, TtIGovt	LBR-2	WRAP	0.2	Weeks	1	2,463.45	\$493	
		TtIGovt	LBR-2	OT ALLOW	0	PayHrs	1	19,954	\$0	
									\$19,954	
				Total						\$19,954
34-02				BOOM OPERATOR						
				LOCAL HIRE	30.20	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	49.30%	IA Natl, TtIGovt	LBR-2	PREP	0.2	Weeks	1	1,661	\$332	
	39.57%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,491.5	\$12,458	
		IA Natl, TtIGovt	LBR-2	HOLIDAY (Included in Fringe)	0	Weeks	1	1,208	\$0	
		IA Natl, TtIGovt	LBR-2	WRAP	0	Weeks	1	1,661	\$0	
		TtIGovt	LBR-2	OT ALLOW	0	%	1	12,790	\$0	
									\$12,790	
				Total						\$12,790
34-03				CABLE PERSON						
				LOCAL HIRE	28.91	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
		IA Natl, TtIGovt	LBR-2	PREP	0	Weeks	1	1,590.05	\$0	
	40.43%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,385.08	\$11,925	
		IA Natl, TtIGovt	LBR-2	HOLIDAY (Included in Fringe)	0	Weeks	1	1,156.4	\$0	
		IA Natl, TtIGovt	LBR-2	WRAP	0	Weeks	1	1,590.05	\$0	
		TtIGovt	LBR-2	OT ALLOW	0	%	1	11,925	\$0	
									\$11,925	
				Total						\$11,925
34-04				VIDEO ASSIST OPERATOR						
				VIDEO ASSIST - LOCAL HIRE - 669	24.64	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	55.89%	IA Natl, TtIGovt	LBR-2	PREP	0.2	Weeks	1	1,355.2	\$271	
	43.96%	IA Natl, TtIGovt	LBR-2	SHOOT	5	Weeks	1	2,032.8	\$10,164	
		IA Natl, TtIGovt	LBR-2	HOLIDAY	0	Weeks	1	985.6	\$0	
		IA Natl, TtIGovt	LBR-2	WRAP	0	Weeks	1	1,355.2	\$0	
		TtIGovt	LBR-2	OT ALLOW	0	%	1	10,435	\$0	
									\$10,435	
				Total						\$10,435
34-05				VIDEO PLAYBACK TECH - 24 FRAM						
			LBR-2	VIDEO PLAYBACK TECH	29.91	/Hr	0	0.0	\$0	
	39.75%	IA Natl, TtIGovt	LBR-2	ALLOW 1 WEEK	1	Week	1	2,467.58	\$2,468	
									\$2,468	
				Total						\$2,468
34-16				PURCHASES						
			CST-2	SND PURCHASES	5	Weeks	1	175	\$875	
				Total						\$875
34-17				RENTALS						
			CST-2	LOCAL	1		1	0.0	\$0	
			CST-2	SOUND PACKAGE w/Smart Slate	5	Weeks	1	3,000	\$15,000	
			CST-2	DIGITAL VIDEO ASSIST	5	Weeks	1	1,000	\$5,000	
			CST-2	PLAYBACK RENTALS	1	Week	1	3,000	\$3,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	23,000	\$2,128	
									\$25,128	
				Total						\$25,128
34-22				WALKIE TALKIES						
			CST-2	LOCAL	1		1	0.0	\$0	
			CST-2	Walkies (Includes Mic's)	3	Months	80	50	\$12,000	
			CST-2	Boom accessories	5	Weeks	1	150	\$750	
			CST-2	Govt. Permit	160	Units	1	42.6	\$6,816	
			CST-2	Misc. //Megaphone	1	Allow	1	2,000	\$2,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	21,566	\$1,995	
									\$23,561	

Continuation of Account 34-22

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$23,561
34-98				LOSS & DAMAGE						
			CST-2	L&D ALLOW	1	Allow	1	3,500	\$3,500	
				Total						\$3,500
34-99				Total Fringes						
				IA Natl	485	Weeks		10,670	10,670	
				TtlGovt	20.1%			57,571.64	11,572	\$22,242
Account Total for 34-00										\$132,878
35-00 TRANSPORTATION										
35-01				COORDINATOR						
				LOCAL HIRE	3,128.62	/Hr	1	0.0	\$0	
	40.54%	TtlGovt, T-377	LBR-2	PREP	1	Week	1	1,946.70	\$1,947	
	31.32%	TtlGovt, T-377	LBR-2	SHOOT	5	Weeks	1	3,545.77	\$17,729	
		TtlGovt, T-377	LBR-2	HOLIDAYS	0	Weeks	1	1,112.40	\$0	
	40.54%	TtlGovt, T-377	LBR-2	WRAP	2	Weeks	1	1,946.70	\$3,893	
									\$23,569	
				Total						\$23,569
35-02				CAPTAIN						
				LOCAL HIRE	23.87	/Hr	1	0.0	\$0	
				Prep 12Hrs/Day , Shoot Hrs -----	15	WrkdHrs	1	0.0	\$0	
		TtlGovt, T-377	LBR-2	PREP	0	Weeks	1	1,670.9	\$0	
	34.92%	TtlGovt, T-377	LBR-2	SHOOT	5	Weeks	1	2,685.38	\$13,427	
		TtlGovt, T-377	LBR-2	HOLIDAYS (Included in Fringe)	0	Days	1	190.96	\$0	
	43.91%	TtlGovt, T-377	LBR-2	WRAP	1	Week	1	1,670.9	\$1,671	
		TtlGovt, T-377	LBR-2	OT ALLOWANCE	0	%	1	15,098	\$0	
									\$15,098	
				Total						\$15,098
35-04				LOCATION DRIVERS						
			LBR-2	CAST DRIVER	21.55	/Hr	1	0.0	\$0	
			LBR-2	CREW DRIVER	19.09	/Hr	1	0.0	\$0	
			LBR-2	HONEYWAGON DRIVER	20.16	/Hr	1	0.0	\$0	
			LBR-2	CLASS 1 DRIVER	19.09	/Hr	1	0.0	\$0	
			LBR-2	UNIT MOVE DRIVER	17.5	/Hr	1	0.0	\$0	
			LBR-2		1	Allow	1	0.0	\$0	
			LBR-2	CAST DRIVERS (Allowed for Above	1	Allow	1	0.0	\$0	
			LBR-2		1	Allow	1	0.0	\$0	
			LBR-2	CREW DRIVERS	19.09	/Hr	1	0.0	\$0	
	39.05%	TtlGovt, T-377	LBR-2	PREP	2	Weeks	2	1,049.95	\$4,200	
	29.36%	TtlGovt, T-377	LBR-2	SHOOT	5	Weeks	2	2,147.62	\$21,476	
	39.05%	TtlGovt, T-377	LBR-2	WRAP	1	Week	2	1,049.95	\$2,100	
									\$27,776	
	92,233.7	TtlGovt, T-377	LBR-2	HONEYWAGON	20.16	/Hr	1	0.0	\$0	
	48.29%	TtlGovt, T-377	LBR-2	PREP	4	Days	1	282.24	\$1,129	
	37.64%	TtlGovt, T-377	LBR-2	SHOOT-5 DAYS/WEEK	5	Weeks	1	2,268	\$11,340	
		TtlGovt, T-377	LBR-2	HOLIDAY (Included in Fringe)	0	Weeks	1	161.28	\$0	
	48.29%	TtlGovt, T-377	LBR-2	WRAP	1	Day	1	282.24	\$282	
									\$12,751	
	23.82%	TtlGovt, T-377	LBR-2	UNIT MOVES = 14 Drivers x 30 Mo	25	Days	14	152.72	\$53,452	
									\$53,452	
	49.87%	TtlGovt, T-377	LBR-2	DAILIES	25	Days	1	267.26	\$6,682	
									\$6,682	
				Total						\$100,661
35-16				PURCHASES						
			CST-2	TRAILER PURCHASES	1	Allow	1	2,000	\$2,000	
				Total						\$2,000
35-17				RENTALS						
			CST-2	EQUIP'T TRKS/TRAILERS	1		1	0.0	\$0	

Continuation of Account 35-17

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	1. CAMERA TRUCK	5.4	Weeks	1	800	\$4,320	
			CST-2	2. GRIP TRUCK	5.4	Weeks	1	800	\$4,320	
			CST-2	3 ELEC/GENNY(Part of Elec Pkg)	5.4	Weeks	1	0.0	\$0	
			CST-2	4. PROP TRUCK	5.4	Weeks	1	775	\$4,185	
			CST-2	5. HAIR/MU TRAILER	5.4	Weeks	1	2,140	\$11,556	
			CST-2	6. WARDROBE TRAILER	5.4	Weeks	1	2,140	\$11,556	
			CST-2	7. ELEC P/U TRUCK	7	Weeks	1	454.75	\$3,183	
			CST-2	8. GRIP P/U TRUCK	7	Weeks	1	454.75	\$3,183	
			CST-2		1		1	0.0	\$0	
			CST-2	VANS	1		1	0.0	\$0	
			CST-2	SOUND VAN	5.4	Weeks	1	275	\$1,485	
			CST-2	LOCATION VAN	7	Weeks	1	400	\$2,800	
			CST-2	CRAFT VAN	5.4	Weeks	1	400	\$2,160	
			CST-2		1		1	0.0	\$0	
			CST-2	TRANSPORT VEHICLES	1		1	0.0	\$0	
			CST-2	COORD VAN	11	Weeks	1	454.75	\$5,002	
			CST-2	CAPTAIN VAN	9	Weeks	1	254.28	\$2,289	
			CST-2	MINIVAN #1	7	Weeks	1	254.28	\$1,780	
			CST-2	MINIVAN #2	7	Weeks	1	254.28	\$1,780	
			CST-2	MINIVAN #3	7	Weeks	1	254.28	\$1,780	
			CST-2	MINIVAN #4	7	Weeks	1	254.28	\$1,780	
			CST-2	TRANSP. P/U TRUCK	7	Weeks	1	454.75	\$3,183	
			CST-2	12 PASS MINIBUS	6	Weeks	1	475	\$2,850	
			CST-2		1		0	0.0	\$0	
			CST-2	TALENT CARS	1		1	0.0	\$0	
			CST-2	MINIVAN #1	7	Weeks	1	254.28	\$1,780	
			CST-2	MINIVAN #2	7	Weeks	1	254.28	\$1,780	
			CST-2	MINIVAN #3	7	Weeks	1	254.28	\$1,780	
			CST-2		1		1	0.0	\$0	
			CST-2	HONEYWAGON	5	Weeks	1	2,140	\$10,700	
			CST-2	3-BANGER STAR UNIT #1	5	Weeks	1	2,140	\$10,700	
			CST-2	3-BANGER STAR UNIT #2	5	Weeks	1	2,140	\$10,700	
			CST-2		1		1	0.0	\$0	
			CST-2	SCHOOL TRAILER	5	Weeks	1	750	\$3,750	
			CST-2	TOWING SERVICES	1.25	Weeks	1	1,500	\$1,875	
			CST-2	TRANSP.CABLE PKG	5	Weeks	1	950	\$4,750	
									\$117,007	
				Total						\$117,007
35-44				GASOLINE & OIL						
			CST-2	/Wk	4	Weeks	1	2,500	\$10,000	
			CST-2	Shoot	5	Weeks	1	8,000	\$40,000	
			CST-2	Wrap	2	Weeks	1	2,500	\$5,000	
									\$55,000	
				Total						\$55,000
35-46				REPAIRS & MAINTENANCE						
			CST-2	ALLOW-WASHES/MINOR REPAIRS/	1	Allow	1	6,000	\$6,000	
				Total						\$6,000
35-47				PARKING & PERMITS						
			CST-2	Parking-Offset Meters/Shoppers	1	Allow	1	2,500	\$2,500	
			CST-2	Parking-Unit Trucks	3	Months	1	1,000	\$3,000	
			CST-2	Parking-Cranes Overnight	1	Allow	1	5,000	\$5,000	
									\$10,500	
				Total						\$10,500
35-77				BOX RENTAL						
			CST-2	Box/Computer Rentals	1		1	0.0	\$0	
			CST-2	Transpo Coord	1	Flat	1	1,000	\$1,000	
			CST-2	Captain	1	Flat	1	1,000	\$1,000	
			CST-2	Transpo Kit	7	Weeks	1	500	\$3,500	
			CST-2	Unit Manager Box	7	Weeks	1	500	\$3,500	
									\$9,000	

Continuation of Account 35-77

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$9,000
35-98				LOSS & DAMAGE						
			CST-2	L&D ALLOW-Deductible \$500	15	Allow	1	500	\$7,500	
				Total						\$7,500
35-99				Total Fringes						
				TtlGovt	20.1%			139,327.41	28,005	
				T-377	80	Days		15,197.87	15,198	\$43,203
Account Total for 35-00										\$389,538
36-00 LOCATION										
36-01				SCOUTING/SURVEY COSTS						
			UNQUAL	SCOUT#1- Director/Producers	1	Allow	1	15,000	\$15,000	
			CST-2	SCOUT#2- Execs/Producers/AD/CA	1	Allow	1	20,000	\$20,000	
				Total						\$35,000
36-02				LOCATION SITE RENTAL FEES						
				** Assumes Lake IN LOCAL, CA **	1		1	0.0	\$0	
			CST-2	ARTIC LOCATIONS	1	Allow	1	25,000	\$25,000	
			CST-2	PRACTICAL LOCAL LOCATIONS	15	Days	1	6,000	\$90,000	
			CST-2	STUDIO-LOCAL SEE A/C#4001	0		0	0.0	\$0	
					1		1	0.0	\$0	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	115,000	\$10,638	
									\$125,638	
				Total						\$125,638
36-03				BASE CAMP SET UP						
			CST-2	Basecamp/Circus Generator	1		1	0.0	\$0	
			CST-2	Basecamp Genny	5	Weeks	1	750	\$3,750	
			CST-2	Holding Area Genny	5	Weeks	1	750	\$3,750	
			CST-2	Backup Genny/Trk (5K)	5	Weeks	1	300	\$1,500	
			CST-2	Maintenace/Oil Changes	5	Weeks	1	100	\$500	
			CST-2	Genny Fuel	25	Days	1	150	\$3,750	
									\$13,250	
				Total						\$13,250
36-13				SHIPPING - FED EX, FREIGHT						
			CST-2	Fed Express	5	Weeks	1	1,000	\$5,000	
			CST-2	Equipment Shipping	2	Return	1	10,000	\$20,000	
			CST-2	Wardrobe Shipping	2	Return	1	10,000	\$20,000	
									\$45,000	
			CST-2	MISC ALLOW	0		0	0.0	\$0	
			CST-2	CA Postage	10	Weeks	1	175	\$1,750	
			UNQUAL	LA Postage	1	Allow	1	1,500	\$1,500	
									\$3,250	
				Total						\$48,250
36-14				SHIPPING - CUSTOMS, TAXES						
			CST-2	CA	1	Allow	1	10,000	\$10,000	
			UNQUAL	LA	1	Allow	1	2,500	\$2,500	
				Total						\$12,500
36-16				PURCHASES						
			CST-2	UNIT/LOCATIONS PURCHASES/REI	1		1	0.0	\$0	
			CST-2		1		1	0.0	\$0	
			CST-2	Location Weather/Barricades/Si	0		0	0.0	\$0	
			CST-2	-Street Barricades/Fences	3.25	Months	60	12.8	\$2,496	
			CST-2	-Delivery/PU Fences	5	Weeks	2	200	\$2,000	
			CST-2	-Movie Set Signs	25	Days	40	3	\$3,000	
			CST-2	-Arctic/City Control	12.5	Days	1	1,800	\$22,500	
			CST-2	Portable Toilets	25	Days	2	250	\$12,500	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	55,278	\$5,113	
									\$47,609	
				Total						\$47,609
36-17				RENTALS						

Continuation of Account 36-17

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	Temporary On-Set Offices-Tents	1	Allow	1	7,000	\$7,000	
									\$7,000	
				Total						\$7,000
36-20				CATERED LABOR						
				CHEF	27.81	/Hr	1	0.0	\$0	
		LBR-2		PREP	1	Day	1	389.34	\$389	
		LBR-2		SHOOT	25	Days	1	389.34	\$9,734	
		LBR-2		WRAP	1	Day	1	389.34	\$389	
									\$10,512	
				SOUS CHEF	24.64	/Hr	1	0.0	\$0	
		LBR-2		PREP	1	Day	1	344.96	\$345	
		LBR-2		SHOOT	25	Days	1	344.96	\$8,624	
		LBR-2		WRAP	1	Day	1	344.96	\$345	
									\$9,314	
				ASSISTANT CHEF - ALLOW	18	/Hr	1	0.0	\$0	
		LBR-2		SHOOT	10	Days	1	252	\$2,520	
									\$2,520	
				Total						\$22,346
36-21				CATERING MEALS						
			CST-2	On Set Meals	1		1	0.0	\$0	
			CST-2	Catered Meals (110 Cast & Crew	25	Days	110	15	\$41,250	
			CST-2	(Includes Water)	0		0	0.0	\$0	
			CST-2	Extras/StandIns	530	Mandays	1	12	\$6,360	
			CST-2	(Includes Water)	0		0	0.0	\$0	
			CST-2	Second Meals Provision	20	Days	1	1,000	\$20,000	
			CST-2	Ice, Propane, Misc.	25	Days	1	400	\$10,000	
			CST-2		1		1	0.0	\$0	
			CST-2	OffSet Crew, Prep Lunches (x25)	4	Weeks	25	80	\$8,000	
			CST-2	OffSet Shoot (X35)	25	Days	35	15	\$13,125	
			CST-2	Wrap Meals (X50)	25	Days	50	15	\$18,750	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	244,536	\$22,620	
									\$140,105	
				Total						\$140,105
36-22				CRAFT SERVICE LABOR						
				CRAFT KEY- LOCAL HIRE	27	/Hr	1	0.0	\$0	
				Daily Fee for 14Hrs Worked	0		1	0.0	\$0	
		LBR-2		PREP	1	Week	1	1,485	\$1,485	
		LBR-2		SHOOT	5	Weeks	1	2,632.5	\$13,163	
		LBR-2		HOLIDAYS (INCLUDED IN FRINGE)	0	Weeks	1	1,080	\$0	
		LBR-2		WRAP	1	Week	1	1,485	\$1,485	
		LBR-2		OT ALLOWANCE	0	%	1	16,133	\$0	
									\$16,133	
				ASST CRAFT - LOCAL HIRE	22.81	/Hr	1	0.0	\$0	
				Daily Fee for 14Hrs Worked	0	Allow	1	0.0	\$0	
		LBR-2		PREP	0.2	Weeks	1	1,254.55	\$251	
		LBR-2		SHOOT	5	Weeks	1	2,223.98	\$11,120	
		LBR-2		HOLIDAYS (INCLUDED IN FRINGE)	0	Weeks	1	912.4	\$0	
		LBR-2		WRAP	1	Week	1	1,254.55	\$1,255	
		LBR-2		OT ALLOWANCE	0	%	1	12,625	\$0	
									\$12,625	
			CST-2	CRAFT SERVICE-OFFSET	1		1	0.0	\$0	
			CST-2	Office/Art Dept(Prep/Shoot/Wr	12	Weeks	1	1,500	\$18,000	
			CST-2	Construction Department (P/S/'	8	Weeks	1	500	\$4,000	
									\$22,000	
				Total						\$50,758
36-23				CRAFT SERVICE PURCHASES						
			CST-2	Craft Service:	0		0	0.0	\$0	
			CST-2	Set Craft Service (Excludes Extra	25	Days	1	700	\$17,500	

Continuation of Account 36-23

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	Set Craft SetUp	1	Allow	1	1,000	\$1,000	
			CST-2	Extras	530	Mandays	1	10	\$5,300	
			CST-2		1		1	0.0	\$0	
			CST-2	CRAFT SERVICE-OFFSET	1		1	0.0	\$0	
			CST-2	Office/Art Dept(Prep/Shoot/Wr	12	Weeks	1	1,500	\$18,000	
			CST-2	Construction Department (P/S/'	8	Weeks	1	500	\$4,000	
			CST-2	9.25% SALES TAX -CA	9.25	%	1	102,061	\$9,441	
									\$55,241	
				Total						\$55,241
36-30				POLICE						
	20.10%	TtlGovt	LBR-2	Daily Team	1		1	0.0	\$0	
			CST-2	Police Officer (x2)	10	Days	2	500	\$10,000	
				Motorcycles (x2)	10	Days	2	50	\$1,000	
									\$11,000	
				Total						\$11,000
36-32				SECURITY SERVICES						
	20.10%	TtlGovt	LBR-2	SECURITY COORDINATOR	27.81	/Hr	1	0.0	\$0	
				PREP	7	Days	1	378	\$2,646	
	20.10%	TtlGovt	LBR-2	SHOOT	25	Days	1	378	\$9,450	
	20.10%	TtlGovt	LBR-2	WEEKENDS	10	Weeks	1	378	\$3,780	
	20.10%	TtlGovt	LBR-2	WRAP	7	Days	1	378	\$2,646	
									\$18,522	
	20.10%	TtlGovt		WATCHMEN X 2 - DAYS	16.5	/Hr	1	0.0	\$0	
			LBR-2	PREP	7	Days	2	231	\$3,234	
	20.10%	TtlGovt	LBR-2	SHOOT	25	Days	2	231	\$11,550	
	20.10%	TtlGovt	LBR-2	WEEKENDS	10	Weeks	2	231	\$4,620	
	20.10%	TtlGovt	LBR-2	WRAP	7	Days	2	231	\$3,234	
									\$22,638	
	20.10%	TtlGovt		WATCHMEN X 2 - NITES	16.5	/Hr	1	0.0	\$0	
			LBR-2	PREP	7	Days	2	231	\$3,234	
	20.10%	TtlGovt	LBR-2	SHOOT	25	Days	2	231	\$11,550	
	20.10%	TtlGovt	LBR-2	WEEKENDS	10	Weeks	2	231	\$4,620	
	20.10%	TtlGovt	LBR-2	WRAP	7	Days	2	231	\$3,234	
									\$22,638	
				Total						\$63,798
36-33				1ST AID LABOR (ALL)						
				LOCAL HIRE (Not usually separat	27.81	/Hr	1	0.0	\$0	
				Prep 10Hrs/Day , Shoot Hrs -----	13	WrkdHrs	1	0.0	\$0	
	51.81%	IA Natl, TtlGovt	LBR-2	PREP	2	Weeks	1	1,529.55	\$3,059	
	41.24%	IA Natl, TtlGovt	LBR-2	SHOOT	5	Weeks	1	2,294.32	\$11,472	
		IA Natl, TtlGovt	LBR-2	HOLIDAYS	0	Weeks	1	1,112.4	\$0	
	51.81%	IA Natl, TtlGovt	LBR-2	WRAP	1	Week	1	1,529.55	\$1,530	
		TtlGovt	LBR-2	OT ALLOWANCE	0	%	1	16,060	\$0	
									\$16,060	
				Total						\$16,060
36-34				1ST AID PURCHASES (ALL)						
			CST-2	ALLOW	1	Allow	1	1,700	\$1,700	
				Total						\$1,700
36-44				DRIVE TO MILEAGE						
			CST-2	MILEAGE - REPORT TO	1	Allow	1	7,500	\$7,500	
				Total						\$7,500
36-77				BOX RENTAL						
			CST-2	On set medic	5	Weeks	1	250	\$1,250	
			CST-2	Constrn Medic	9	Weeks	1	250	\$2,250	
			CST-2	Craft Service	5	Weeks	1	675	\$3,375	
			CST-2	Add'l Craft Service (incl trucks)	5	Weeks	1	750	\$3,750	
				Total						\$10,625
36-85				MISC EXPENSES						
			CST-2	ALLOW	1	Allow	1	2,500	\$2,500	

Continuation of Account 36-85

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$2,500
36-98				LOSS & DAMAGE						
			CST-2	Refurbish	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
36-99				Total Fringes						
				IA Natl	485	Weeks		3,880	3,880	
				TtlGovt	20.1%			89,858.28	18,062	\$21,942
Account Total for 36-00										\$702,822
37-00 PRODUCTION FILM & LAB										
37-02				NEGATIVE FILM						
			CST-2	# OF DAYS SHOOTING-MAIN UNIT	25	Days	1	0.0	\$0	
			CST-2	NO.OF DAYS SHOOTING C CAM	0	Days	1	0.0	\$0	
			CST-2	NO.OF DAYS SHOOTING 2ND UNIT	0	Days	1	0.0	\$0	
			CST-2		1		1	0.0	\$0	
			CST-2	VIDEOTAPE STOCK	1		1	0.0	\$0	
			CST-2	HD tape stock - 6/Day-Main	25	Days	6	41	\$6,150	
			CST-2	HD tape stock - 6/Day-C Cam	0	Days	6	41	\$0	
			CST-2	HD tape stock - 6/Day-2nd U	0	Days	5	41	\$0	
			CST-2	Viewing Copies-Daily Stock	1	Allow	1	1,000	\$1,000	
									\$7,150	
			CST-2	STOCK-16MM & SUPER 8	1		1	0.0	\$0	
			CST-2	16mm Stock	15	Days	1,200	0.4	\$7,200	
			CST-2	Super 8 Stock	30	Rolls	1	17	\$510	
									\$7,710	
				Total						\$14,860
37-04				NEGATIVE DEVELOP						
			UNQUAL	PROCESS IN NYC	1		1	0.0	\$0	
				16 mm Stock	15	Days	1,200	0.11	\$1,980	
									\$1,980	
				Total						\$1,980
37-05				PRINT DAILIES						
			UNQUAL	HD DOWN CONVERT-DAILIES	1		1	0.0	\$0	
			UNQUAL	HD Down converts	25	Days	4	250	\$25,000	
			UNQUAL	Key File Logging	25	Days	2	10	\$500	
			UNQUAL	DVD's x 2	25	Days	1	10	\$250	
			UNQUAL	DVCam - 60mins	25	Days	2	80	\$4,000	
									\$29,750	
				Total						\$29,750
37-50				DAILIES TELECINE						
			UNQUAL	HD DOWN CONVERT-16mm	1		1	0.0	\$0	
			UNQUAL	HD Down Converts-Transfer	15	Days	1	400	\$6,000	
			UNQUAL	HD Cam - Reel	15	Days	1	175	\$2,625	
			UNQUAL	HD Down Converts-LogIn	15	Days	1	175	\$2,625	
			UNQUAL	DVCam - 60 Mins	15	Days	1	80	\$1,200	
			UNQUAL	DVD's	15	Days	1	10	\$150	
									\$12,600	
				Total						\$12,600
37-85				MISC EXPENSES						
			CST-2	Continuity/Stills	5	Weeks	1	200	\$1,000	
				S/B Mostly Digital	1		1	0.0	\$0	
									\$1,000	
				Total						\$1,000
Account Total for 37-00										\$60,190
38-00 TRAVEL & LIVING										
38-01				AIRFARES						

Continuation of Account 38-01

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total		
			CST-2	NY/LA/NY	1		1	0.0	\$0	\$16,550		
			CST-2	AD X 1	1	FCRT	1	1,600	\$1,600			
			CST-2	PROD DESIGNER X 2	2	FCRT	1	1,600	\$3,200			
			CST-2	DP X 2	2	FCRT	1	1,600	\$3,200			
			CST-2	COSTUME DESIGNER X 1	1	FCRT	1	1,600	\$1,600			
			CST-2	EDITOR X 1	1	FCRT	1	1,600	\$1,600			
			CST-2	UNIT PUBLICIST	1	FCRT	1	1,600	\$1,600			
											\$12,800	
					CST-2	CREW FROM NY	5	BUS	1		750	\$3,750
											\$3,750	
			Total									
38-02				AIRFARE TRANSPORTATION								
			CST-2	AD X 1	1	Trips	1	100	\$100	\$1,100		
			UNQUAL	PROD DESIGNER X 2	2	Trips	1	100	\$200			
			CST-2	DP X 1	1	Trips	1	100	\$100			
			UNQUAL	COSTUME DESIGNER X 1	1	Trips	1	100	\$100			
			CST-2	EDITOR X 1	1	Trips	1	100	\$100			
											\$600	
					UNQUAL	CREW FROM OTHER	5	Trips	1		100	\$500
											\$500	
						Total						
			38-03				HOTELS/LODGING					
			CST-2	AD	9	Weeks	1	1,470	\$13,230	\$98,700		
			CST-2	PROD DESIGNER	9	Weeks	1	1,470	\$13,230			
			CST-2	DP	10	Weeks	1	1,470	\$14,700			
			CST-2	COSTUME DESIGNER	10	Weeks	1	1,470	\$14,700			
			CST-2	EDITOR	6	Weeks	1	1,470	\$8,820			
			CST-2	UNIT PUBLICIST	6	Weeks	1	1,470	\$8,820			
											\$73,500	
					CST-2	OTHER OUT-OF-TWN X4	5	Weeks	4		1,260	\$25,200
											\$25,200	
						Total						
38-04				PER DIEM/LIVING ALLOWANCE								
			TBD	AD	9	Weeks	1	700	\$6,300	\$46,900		
			TBD	PROD DESIGNER	9	Weeks	1	700	\$6,300			
			TBD	DP	10	Weeks	1	700	\$7,000			
			TBD	COSTUME DESIGNER	9	Weeks	1	700	\$6,300			
			TBD	EDITOR	6	Weeks	1	700	\$4,200			
			TBD	UNIT PUBLICIST	9	Weeks	1	700	\$6,300			
											\$36,400	
					TBD	OTHER OUT-OF-TWN X5	5	Weeks	4		525	\$10,500
											\$10,500	
						Total						
38-10				SELF DRIVES								
			CST-1	AD	9	Weeks	1	254.28	\$2,289	\$19,580		
			CST-1	PROD DESIGNER	9	Weeks	1	254.28	\$2,289			
			CST-1	DP	10	Weeks	1	254.28	\$2,543			
			CST-1	COSTUME DESIGNER	9	Weeks	1	254.28	\$2,289			
			CST-1	EDITOR	6	Weeks	1	254.28	\$1,526			
			CST-1	UNIT PUBLICIST	6	Weeks	1	254.28	\$1,526			
											\$12,460	
					CST-1	CREW OTHER	7	Weeks	4		254.28	\$7,120
											\$7,120	
						Total						
Account Total for 38-00										\$182,830		

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
40-00 FACILITIES										
40-10				PRODUCTION OFFICE RENTAL						
			CST-2	Prod Office Incl. Director's & Pr	3.25	Months	1	8,000	\$26,000	
			CST-2	SetUp Offices	1	Allow	1	2,000	\$2,000	
			CST-2	Facilities/Util. /Phones	3.25	Months	1	1,000	\$3,250	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	31,250	\$2,891	
									\$34,141	
				Total						\$34,141
40-11				TELEPHONE						
			CST-2	TELEPHONE SET-UP	0		0	0.0	\$0	
			CST-2	PRODUCTION	1	Allow	1	4,500	\$4,500	
			CST-2	PRODUCTION - Arctic	1	Allow	1	500	\$500	
			CST-2	POST PRODUCTION	1	Allow	1	500	\$500	
			CST-2	DSL Hookup & Support	1	Allow	1	1,000	\$1,000	
									\$6,500	
			CST-2	PRODUCTION OFFICE TELEPHONE	1		1	0.0	\$0	
			CST-2	Prep	4	Weeks	1	500	\$2,000	
			CST-2	Shoot - LOCAL	5	Weeks	1	500	\$2,500	
			CST-2	Wrap	5	Wks	1	500	\$2,500	
			CST-2	Long Distance	1	Allow	1	20,000	\$20,000	
									\$27,000	
			UNQUAL	POST PRODUCTION OFFICE TELEP	1		1	0.0	\$0	
			UNQUAL	Prep	1	Wks	1	250	\$250	
			UNQUAL	Post	12	Weeks	1	250	\$3,000	
			UNQUAL	Delivery	4	Wks	1	250	\$1,000	
									\$4,250	
			UNQUAL	PRODUCTION OFFICE CELL PHONI	1		1	0.0	\$0	
			UNQUAL	Prep	4	Weeks	1	450	\$1,800	
			UNQUAL	Shoot - Arctic/satellite	1	Allow	1	2,500	\$2,500	
			UNQUAL	Shoot - LOCAL	5	Weeks	1	500	\$2,500	
			UNQUAL	Wrap	5	Wks	1	400	\$2,000	
									\$8,800	
			UNQUAL	POST PRODUCTION OFFICE CELL F	1		1	0.0	\$0	
			UNQUAL	Prep	1	Wks	4	25	\$100	
			UNQUAL	Post	12	Weeks	4	25	\$1,200	
			UNQUAL	Delivery	4	Wks	4	25	\$400	
									\$1,700	
				Total						\$48,250
40-12				COMPUTER NETWORK / INTERNET						
			CST-2	INTERNET/WIRELESS SET-UP & EC	1		1	0.0	\$0	
			CST-2	Allowance	1	Allow	1	2,000	\$2,000	
									\$2,000	
				Total						\$2,000
40-16				OFFICE SUPPLIES						
			CST-2	Prod Off	9	Weeks	1	400	\$3,600	
			CST-2	Art Dept	9	Weeks	1	250	\$2,250	
			CST-2	Wardrobe	5	Weeks	1	100	\$500	
			CST-2	Construction	9	Weeks	1	100	\$900	
			CST-2	Ink Cartridges	5	Weeks	3	125	\$1,875	
			CST-2	Accounting-Checks/PO's-2x Orde	1	Allow	1	5,000	\$5,000	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	14,125	\$1,307	
									\$15,432	
				Total						\$15,432
40-17				OFFICE EQUIPMENT RENTALS						
			CST-2	Prod Off, Copier #1	3.25	Months	1	1,200	\$3,900	
			CST-2	Copier #1, 55K Copies/Mo	123,750	Months	1	0.04	\$4,950	
			CST-2	(Includes Backup Small Copier)	0		0	0.0	\$0	

Continuation of Account 40-17

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			CST-2	(Includes Toner/Paper)	0		0	0.0	\$0	
			CST-2		1		1	0.0	\$0	
			CST-2	Art Dept	1		1	0.0	\$0	
			CST-2	Art Dept. Copier #2	10	Weeks	1	175	\$1,750	
			CST-2	Copier #2, 11K Copies/Mo	24,750	Months	1	0.04	\$990	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	11,590	\$1,072	
									\$12,662	
			CST-2	Fax Machines	1		1	0.0	\$0	
			CST-2	Prod Off, FAX #1	0		0	0.0	\$0	
			CST-2	(Fax rental included with Copier	0		0	0.0	\$0	
			CST-2	Accounting Purchase	1	Allow	1	400	\$400	
			CST-2	Art Dept Purchase	1	Allow	1	400	\$400	
			CST-2	Const Purchase	1	Allow	1	400	\$400	
			CST-2	Paper/Toner	14	Weeks	1	100	\$1,400	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	2,600	\$241	
									\$2,841	
				Total						\$15,503
40-24				FACILITY CUSTODIAL SERVICES						
			CST-1	CA Sets-Fold & Hold	1	Allow	1	15,000	\$15,000	
				Total						\$15,000
40-25				AIR CONDITIONING / HEATING						
			CST-2	HEATERS	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
40-50				TRASH REMOVAL						
			CST-2	TRASH/RECYCLE	1		1	0.0	\$0	
			CST-2	Prod. Office	3.25	Months	1	1,000	\$3,250	
			CST-2	Art Dept	1.75	Months	1	500	\$875	
			CST-2	Wardrobe	-0.75	Months	1	300	\$-225	
			UNQUAL	9.25% SALES TAX -CA	9.25	%	1	3,900	\$361	
									\$4,261	
				Total						\$4,261
Account Total for 40-00										\$144,587
41-00 ANIMALS										
41-02				2ND WRANGLER						
	34.00%	LA IA	UNQUAL	LA HIRE	2,000	/Hr	1	0.0	\$0	
			UNQUAL	ALLOW	5	Weeks	1	2,000	\$10,000	
									\$10,000	
				Total						\$10,000
41-05				VETERINARIAN						
			CST-2	Allow	1	Allow	1	500	\$500	
				Total						\$500
41-16				PURCHASES						
			CST-2	Food/Feed/Kennels,etc	5	Weeks	1	500	\$2,500	
				Total						\$2,500
41-17				RENTALS						
			CST-2	OTHER ANIMALS-Prep/Shoot	2.5	Weeks	1	750	\$1,875	
									\$1,875	
				Total						\$1,875
41-76				ANIMAL HOUSING						
			UNQUAL	Allow	5	Weeks	1	200	\$1,000	
				Total						\$1,000
41-99				Total Fringes						
				LA IA	34%			10,000	3,400	\$3,400
Account Total for 41-00										\$19,275
45-00 MARINE UNIT										
45-01				MARINE COORDINATOR						

Continuation of Account 45-01

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
	20.10%	TtlGovt	CST-2	BARGE SHOTS-ALLOW	1	Allow	1	15,000	\$15,000	
				Total						\$15,000
45-99				Total Fringes						
				TtlGovt	20.1%			15,000	3,015	\$3,015
Account Total for 45-00										\$18,015
TOTAL BELOW-THE-LINE										\$5,224,213
50-00 POST PRODUCTION STAFF/FACILITIES										
50-01				POST PRODUCTION SUPERVISOR						
				(Name)	1		1	0.0	\$0	
				Rate: \$2,500/wk	1		1	0.0	\$0	
				Start Date:	1		1	0.0	\$0	
					1		1	0.0	\$0	
	20.10%	TtlGovt	UNQUAL	Prep	2	Weeks	1	2,000	\$4,000	
	20.10%	TtlGovt	UNQUAL	Post	12	Weeks	1	2,000	\$24,000	
		TtlGovt	UNQUAL	6th Days	1	Week	1	0.0	\$0	
		TtlGovt	UNQUAL	7th Days	1	Week	1	0.0	\$0	
	20.10%	TtlGovt	UNQUAL	Wrap	2	Weeks	1	2,000	\$4,000	
				Total						\$32,000
50-08				POST PRODUCTION ACCOUNTANT						
				(Name)	1		1	0.0	\$0	
				(Union)	1		1	0.0	\$0	
				Rate: \$2,000/wk	1		1	0.0	\$0	
				Start Date:	1		1	0.0	\$0	
					1		1	0.0	\$0	
	20.10%	TtlGovt	UNQUAL	Prep	1	Week	1	1,000	\$1,000	
	20.10%	TtlGovt	UNQUAL	Post	12	Weeks	1	1,000	\$12,000	
		TtlGovt	UNQUAL	6th Days	1	Week	1	0.0	\$0	
		TtlGovt	UNQUAL	7th Days	1	Week	1	0.0	\$0	
	20.10%	TtlGovt	UNQUAL	Wrap	8	Weeks	1	1,000	\$8,000	
				Total						\$21,000
50-10				POST PRODUCTION OFFICE RENTAL						
			CST-2	Shoot	5	Weeks	3	250	\$3,750	
									\$3,750	
			UNQUAL	Post-LA	12	Weeks	5	250	\$15,000	
			UNQUAL	Delivery-(Post Supv Only)	4	Weeks	2	250	\$2,000	
									\$17,000	
				Total						\$20,750
50-11				POST COPIER						
			DEEMED, UNQ	Allowance	1	Allow	1	2,500	\$2,500	
				Total						\$2,500
50-12				POST TELEPHONE						
			UNQUAL	Telephone Setup/Install - All Loc	1		1	0.0	\$0	
			UNQUAL	Shoot	1	Allow	1	1,000	\$1,000	
			UNQUAL	Post + Delivery	1	Allow	1	1,000	\$1,000	
			UNQUAL	Telephone Service - Editorial Roc	1		1	0.0	\$0	
			UNQUAL	Shoot	5	Weeks	1	250	\$1,250	
			UNQUAL	Post	12	Weeks	1	250	\$3,000	
			UNQUAL	Delivery	4	Weeks	1	150	\$600	
				Total						\$6,850
50-13				POST CELL PHONES						
			UNQUAL	Cell Phones	8	Months	1	800	\$6,400	
				Total						\$6,400
50-15				POST OFFICE CRAFT SERVICE						
			UNQUAL	Meals	1	Allow	1	3,500	\$3,500	
			UNQUAL	Craft Service	12	Weeks	1	200	\$2,400	
				Total						\$5,900
50-16				POST OFFICE SUPPLIES						
			UNQUAL	GENERAL OFFICE SUPPLIES:	1		1	0.0	\$0	

Continuation of Account 50-16

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			UNQUAL	Shoot	1	Allow	1	2,000	\$2,000	
			UNQUAL	Post	1	Allow	1	5,500	\$5,500	
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	Miscellaneous	1	Allow	1	1,500	\$1,500	
				Total						\$9,000
50-18				POST OFFICE FURNITURE						
			UNQUAL	Editorial Office Furniture Rental	1		1	0.0	\$0	
			UNQUAL	Shoot	2.5	Months	1	250	\$625	
			UNQUAL	Post	5.5	Months	1	300	\$1,650	
			UNQUAL	Wrap	1	Month	1	300	\$300	
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	Furniture Delivery - Shoot	1	Allow	1	200	\$200	
			UNQUAL	Furniture Delivery - Post	1	Allow	1	200	\$200	
				Total						\$2,975
50-25				POST IT, NETWORK EQUIPMENT &						
			UNQUAL	Shoot	1	Allow	1	1,000	\$1,000	
			UNQUAL	Post	1	Allow	1	1,500	\$1,500	
				Total						\$2,500
50-30				POST SHIPPING						
			UNQUAL	Messenger/Shipping	1	Allow	1	5,000	\$5,000	
				Total						\$5,000
50-61				COMPUTERS & SOFTWARE						
			UNQUAL	Misc Software Purchases	1	Allow	1	1,500	\$1,500	
				Total						\$1,500
50-77				BOX RENTAL						
			UNQUAL	Post Supervisor	1	Allow	1	1,000	\$1,000	
				Total						\$1,000
50-99				Total Fringes						
				TtiGovt	20.1%			53,000	10,653	\$10,653
Account Total for 50-00										\$128,028
51-00 EDITING										
51-01				FILM EDITORS						
				LA HIRE	1		1	0.0	\$0	
			DEEMED	Prep (Denote if travel is included)	1	Week	1	0.0	\$0	
	34.00%	LA IA	DEEMED	Shoot	5	Weeks	1	3,500	\$17,500	
	34.00%	LA IA	DEEMED	Post	12	Weeks	1	3,500	\$42,000	
	34.00%	LA IA	DEEMED	6th Days	5	Weeks	1	1,050	\$5,250	
	34.00%	LA IA	DEEMED	7th Days	3	Weeks	1	1,400	\$4,200	
				Total						\$68,950
51-02				ASST EDITORS						
				ASST EDITOR #1 - LOCAL HIRE	1		1	0.0	\$0	
					1		1	0.0	\$0	
	44.97%	IA Natl, TtiGovt	LBR-2	Prep	0.4	Weeks	1	1,950	\$780	
	44.97%	IA Natl, TtiGovt	LBR-2	Shoot	5	Weeks	1	1,950	\$9,750	
	44.97%	IA Natl, TtiGovt	LBR-2	Post	12	Weeks	1	1,950	\$23,400	
	36.68%	IA Natl, TtiGovt	LBR-2	6th Days	5	Days	1	585	\$2,925	
	32.54%	IA Natl, TtiGovt	LBR-2	7th Days	3	Days	1	780	\$2,340	
	44.97%	IA Natl, TtiGovt	LBR-2	Wrap	1	Week	1	1,950	\$1,950	
									\$41,145	
				Total						\$41,145
51-04				MUSIC EDITOR & ASST						
	34.00%	LA IA	UNQUAL	Post	12	Weeks	1	3,000	\$36,000	
	34.00%	LA IA	UNQUAL	6th Days	2	Days	1	900	\$1,800	
				Total						\$37,800
51-14				HD VIDEO EDITORIAL						
				AVID #1	1		1	0.0	\$0	
				Editor System	1		1	0.0	\$0	
			CST-2	Shoot - CA	5	Weeks	1	1,000	\$5,000	
			UNQUAL	Post - LA	12	Weeks	1	1,000	\$12,000	

Continuation of Account 51-14

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$17,000	
				AVID #2	1		1	0.0	\$0	
				Asst Editor #1 System	1		1	0.0	\$0	
			CST-2	Shoot - CA	5	Weeks	1	1,000	\$5,000	
			UNQUAL	Post - LA	12	Weeks	1	1,000	\$12,000	
			UNQUAL	Wrap - LA	4	Weeks	1	1,000	\$4,000	
									\$21,000	
				SOUND EQUIPT	1		1	0.0	\$0	
			CST-2	Pro Tools Fx Edit Suite	1		1	0.0	\$0	
			CST-2	Shoot - CA	5	Weeks	1	1,000	\$5,000	
									\$5,000	
				Total						
51-15				MUSIC EDITORS EQUIPMENT						\$43,000
			UNQUAL	Pro Tools Rig Rental	12	Weeks	1	1,400	\$16,800	
			UNQUAL	Music Editor Room Rental	12	Weeks	1	250	\$3,000	
				Total						
51-16				PURCHASES						\$19,800
			UNQUAL	Tape/DVD/CD Stock	1	Allow	1	5,000	\$5,000	
			UNQUAL	Shuttle Firewire Drives (250GB)	2	Each	1	250	\$500	
			UNQUAL	Editorial Supplies	1	Allow	1	2,500	\$2,500	
				Total						
51-17				RENTALS						\$8,000
			UNQUAL	ADDL DECK/EQUIPMENT RENTALS	1		1	0.0	\$0	
			UNQUAL	Shoot	1	Allow	1	2,500	\$2,500	
			UNQUAL	Post	1	Allow	1	8,500	\$8,500	
				Total						
51-77				BOX RENTALS						\$11,000
			UNQUAL	Editor	1	Allow	1	1,000	\$1,000	
			CST-2	1st Assistant Editor	1	Allow	1	1,000	\$1,000	
				Total						
51-85				MISC EXPENSES						\$2,000
			UNQUAL	Allowance	1	Allow	1	2,500	\$2,500	
				Total						
51-99				Total Fringes						\$2,500
				IA Natl	485	Weeks		9,700	9,700	
				LA IA	34%			106,750	36,295	
				TtlGovt	20.1%			41,145	8,270	
Account Total for 51-00										\$288,460
52-00 MUSIC										
52-02				COMPOSER						
			UNQUAL	All-In Fee Deal	1	Allow	1	60,000	\$60,000	
				(Incl Pre-Records, Orchestration, Score Record)	1		1	0.0	\$0	
					1		1	0.0	\$0	
				Total						\$60,000
52-10				MUSIC SUPERVISOR						
			UNQUAL	Music Supervisor	1	Allow	1	25,000	\$25,000	
									\$25,000	
			UNQUAL	Music Supervisor Assistant	1		1	0.0	\$0	
				Post- Estimate	1	Week	1	600	\$600	
									\$600	
				Total						\$25,600
52-17				RENTALS						
			UNQUAL	Addl Equipment Rentals Allowanc	1	Allow	1	3,500	\$3,500	
				Total						
52-60				MUSIC RIGHTS						\$3,500
			UNQUAL	Allowance	1	Allow	1	7,000	\$7,000	
				Total						
52-90				STOCK AND TAPE						\$7,000

Continuation of Account 52-90

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			UNQUAL	Allowance	1	Allow	1	1,500	\$1,500	
				Total						\$1,500
52-95				MATERIALS & SUPPLIES						
			UNQUAL	Temp Mix Soundtrack Purchases	1	Allow	1	250	\$250	
			UNQUAL	Firewire Drive for File Transport	1	Allow	1	115	\$115	
			UNQUAL	Miscellaneous	1	Allow	1	2,500	\$2,500	
				Total						\$2,865
Account Total for 52-00										\$100,465
53-00 VIDEO POST PRODUCTION (SOUND)										
53-01				PRINT MASTER						
			UNQUAL	Print Master	2	Days	8	350	\$5,600	
			UNQUAL	Data Storage	1	Allow	1	1,000	\$1,000	
				Total						\$6,600
53-02				PICTURE PRE & DIGITAL BACKUP						
			UNQUAL	Digitizing & Loadin (picture for	2	copies	4	90	\$720	
			UNQUAL	Dub - 3/4"-60min	2	copies	4	56.1	\$449	
			UNQUAL	Storage -- hard drive backup-e:	1	copy	8	212.5	\$1,700	
				Total						\$2,869
53-03				VOICE OVER RECORD-STUDIO & ST						
			UNQUAL	Allow LA ADR	1	Allow	1	15,000	\$15,000	
				Total						\$15,000
53-04				PRE-MIX-STUDIO & STOCK						
			UNQUAL	mixer & room	8	Days	8	300	\$19,200	
				Total						\$19,200
53-05				MIX-STUDIO & STOCK						
			UNQUAL	mixers x 2, room x 10 dys, 2 da	12	Days	8	350	\$33,600	
				Total						\$33,600
53-06				FOLEY TRACK-STUDIO, MATERIALS						
			UNQUAL	Artist and Assistant	12	Days	1	750	\$9,000	
			UNQUAL	Foley Studio	12	Days	8	225	\$21,600	
				Total						\$30,600
53-07				M&E TRACK						
			UNQUAL	M&E, LTRT	1		1	0.0	\$0	
			UNQUAL	x 1 mixer	3	Days	8	350	\$8,400	
				Total						\$8,400
53-08				ADR						
	0.35%	P/R Fee	UNQUAL	ADR	4	Days	8	225	\$7,200	
	0.35%	P/R Fee	UNQUAL	LA - Facility	2	Days	8	250	\$4,000	
	0.35%	P/R Fee	UNQUAL	LA Supervisor - ADr	2	Days	1	500	\$1,000	
				Total						\$12,200
53-09				AUDIO DELIVERABLES						
			UNQUAL	DA88 PAL 4x 1hr archive versio	0		1	0.0	\$0	
			UNQUAL	transfer to/fr DA88	4	copies	1	140	\$560	
			UNQUAL	SMPTE striping PAL	4	copies	1	80	\$320	
			UNQUAL	DA88	1		4	36.4	\$146	
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	DA88 NTSC 4x 1hr archive versio	0		1	0.0	\$0	
			UNQUAL	transfer to/fr DA88	4	copies	1	140	\$560	
			UNQUAL	SMPTE striping NTSC	4	copies	1	80	\$320	
			UNQUAL	DA88	1	copies	4	36.4	\$146	
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	DA88 PAL 4x 1hr 5.1 archive	0		1	0.0	\$0	
			UNQUAL	transfer to/fr DA88	4	copies	1	140	\$560	
			UNQUAL	SMPTE striping PAL	4	copies	1	80	\$320	
			UNQUAL	DA88	1	copies	4	36.4	\$146	
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	DA88 NTSC 4x 1hr 5.1 archive	0		1	0.0	\$0	
			UNQUAL	transfer to/fr DA88	4	copies	1	140	\$560	
			UNQUAL	SMPTE striping NTSC	4	copies	1	80	\$320	
			UNQUAL	DA88	1	copies	4	36.4	\$146	

Continuation of Account 53-09

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
				Total						\$4,102
53-99				Total Fringes						
				P/R Fee	0.35%			12,200	43	\$43
Account Total for 53-00										\$132,614
54-00 VISUAL EFFECTS										
54-31				VFX VENDOR #1 CONTRACT						
			UNQUAL	01 V1 ALL-IN FEE	1	Allow	1	100,000	\$100,000	
			UNQUAL	(Includes VFX Supv, Assets, Edito	1		1	0.0	\$0	
			UNQUAL	Recording, Output)	1		1	0.0	\$0	
			UNQUAL	02 V1 ASSETS / CGMODELS / CREA	1		1	0.0	\$0	
			UNQUAL	03 V1 FILM / EDITORIAL	1		1	0.0	\$0	
			UNQUAL	04 V1 SCANNING / RECORDING	1		1	0.0	\$0	
									\$100,000	
				Total						\$100,000
Account Total for 54-00										\$100,000
55-00 VIDEO POST PRODUCTION (PICTURE)										
55-01				CONFORM						
			UNQUAL	includes all v/fx drop ins	6	Days	8	425	\$20,400	
				Total						\$20,400
55-02				ON LINE						
			UNQUAL	Packaging HD Edit, 4 x 1hrs	2	Days	8	425	\$6,800	
			UNQUAL	Laydown HD 16x9, 4 x 1hrs	2	copies	3	425	\$2,550	
			UNQUAL	Package HD Edit - 4 x 1hrs > 2 :	1	Day	8	425	\$3,400	
				Total						\$12,750
55-03				TAPE TO TAPE COLOUR CORRECTI						
			UNQUAL	flat out	6	Days	8	400	\$19,200	
				Total						\$19,200
55-04				MVTE - QC						
			UNQUAL	Quality Control x 2-, 16x9, 4x3	4	copies	1.5	800	\$4,800	
				Total						\$4,800
55-05				AUDIO RE-STRIPE						
			UNQUAL	HD Dolby E Restripe, 16x9, 4x3	4	units	3	360	\$4,320	
				Total						\$4,320
55-06				HD STOCK						
			UNQUAL	Video Master, 16x9, 4x3 - 2 x :	4	units	2	357	\$2,856	
			UNQUAL	Video Master, 16x9, 4x3 - 4 x :	8	units	2	277.5	\$4,440	
				Total						\$7,296
55-07				GRAPHICS						
			UNQUAL	Pan & Scan	2	Days	12	425	\$10,200	
			UNQUAL	LayDown	2	units	3	425	\$2,550	
				Total						\$12,750
55-08				DISTRIBUTION COPIES						
				DELIVERABLES	1		0	0.0	\$0	
					1		0	0.0	\$0	
			UNQUAL	Master	1		0	0.0	\$0	
			UNQUAL	16 x9 HD Master	2	copies	2	640	\$2,560	
			UNQUAL	4x3 HD Master	2	copies	2	640	\$2,560	
			UNQUAL	HD Down conversion	8	copies	2	150	\$2,400	
			UNQUAL	DBeta Clone - NTSC 16x9	2	copies	2	372.75	\$1,491	
			UNQUAL	DBeta Clone - NTSC 4x3	2	copies	2	372.75	\$1,491	
			UNQUAL	Pal - 16x9	2	copies	2	372.75	\$1,491	
			UNQUAL	Pal - 4x3	2	copies	2	372.75	\$1,491	
			UNQUAL	VHS - 120 NTSC -	1	copy	10	15	\$150	
			UNQUAL	VHS - 120 PAL -	1	copy	10	15	\$150	
			UNQUAL	DVD - 120 NTSC -	1	copy	10	18	\$180	
			UNQUAL	DVD - 120 PAL -	1	copy	10	18	\$180	
			UNQUAL	DBeta Clone 16x9 PAL	2	copies	2	372.75	\$1,491	
			UNQUAL	Audio Restripe, SDef - french	2	copies	3	200	\$1,200	

Continuation of Account 55-08

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
			UNQUAL		1		1	0.0	\$0	
			UNQUAL	OTHER	1		1	0.0	\$0	
			UNQUAL	16 x9 HD Master	1	copy	4	352.5	\$1,410	
			UNQUAL	4x3 HD Master	1	copy	4	352.5	\$1,410	
			UNQUAL	HD Down conversion	16	copies	1	150	\$2,400	
			UNQUAL	DBeta Clone - NTSC 16x9	1	copies	4	196.8	\$787	
			UNQUAL	DBeta Clone - NTSC 4x3	1	copies	4	196.8	\$787	
			UNQUAL	Pal - 16x9	1	copies	4	196.8	\$787	
			UNQUAL	Pal - 4x3	1	copies	4	196.8	\$787	
			UNQUAL	DVD - 60 NTSC	1	copy	10	10	\$100	
			UNQUAL	DVD - 60 PAL	1	copy	10	10	\$100	
			UNQUAL	DBeta Clone 16x9 PAL	1	copies	4	196.8	\$787	
			UNQUAL	Audio Restripe, SDef - french	1	copies	6	200	\$1,200	
				Total						\$27,391
Account Total for 55-00										\$108,907
56-00 TITLES										
56-01				DESIGN						
			UNQUAL	All-In Estimate	1	Allow	1	63,000	\$63,000	
				Total						\$63,000
Account Total for 56-00										\$63,000
57-00 STOCK FOOTAGE / CONTINUITY SCRIPT FOR INT'L										
57-01				PURCHASE FILM RIGHTS						
			UNQUAL	Licensable Film Clips Fees	1	Allow	1	1,500	\$1,500	
				Total						\$1,500
57-02				STOCK FOOTAGE MISC COSTS						
			UNQUAL	01 Stock Licensing Purchases	1	Allow	1	10,000	\$10,000	
			UNQUAL	02 Stock Labor, Research, Shipp	1	Allow	1	1,000	\$1,000	
			UNQUAL	03 Stock Shots Editorial Downcon	1	Allow	1	1,500	\$1,500	
			UNQUAL	04 Stock Footage Lab/Processing	1	Allow	1	2,500	\$2,500	
				Total						\$15,000
57-03				CONTINUITY SCRIPT (CCSL)						
			UNQUAL	Continuity-Estimate	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
Account Total for 57-00										\$26,500
TOTAL POST PRODUCTION COSTS										\$947,974
63-00 TESTS										
63-01				TEST #1						
			UNQUAL	Research Preview #1	1		1	0.0	\$0	
			UNQUAL	Commercial Theater Rental (inc	1	Allow	1	5,000	\$5,000	
			UNQUAL	Projection System Rental	1	Allow	1	5,000	\$5,000	
			UNQUAL	Research Fees	1	Allow	1	10,000	\$10,000	
			UNQUAL	Dolby Tech Fee	1	Allow	1	1,500	\$1,500	
				Total						\$21,500
Account Total for 63-00										\$21,500
65-00 PUBLICITY										
65-01				UNIT PUBLICIST						
			DEEMED	LA HIRE	0		0	0.0	\$0	
	34.00%	LA IA	DEEMED	ALL-IN	5	Weeks	1	2,870	\$14,350	
				Total					\$14,350	
										\$14,350
65-14				STILL PHOTOGRAPHER						
			LBR-2	STILLS PHOTOGRAPHER	40.11	/Hr	1	0.0	\$0	
			LBR-2	Prep 10Hrs, Shoot 12Hrs	1	Allow	1	0.0	\$0	
	47.66%	TtlGovt, CamEast	LBR-2	ALL-IN	5	Weeks	1	2,807.7	\$14,039	

Continuation of Account 65-14

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
									\$14,039	
			CST-2	STILLS BOX	25	Days	1	300	\$7,500	
									\$7,500	
				Total						\$21,539
65-15				STILLS PROCESSING & PRINTING						
			CST-2	FILM/DEV/STILLS	5	Weeks	1	1,750	\$8,750	
				Total						\$8,750
65-20				EPK						
			UNQUAL	Electronic Press Kit- Estimate	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
65-55				CAR ALLOWANCES						
			CST-2	PUBLICIST SELFDRIVE	6	Weeks	1	254.28	\$1,526	
				Total						\$1,526
65-77				BOX RENTALS						
			UNQUAL	PUBLICIST BOX	6	Weeks	1	100	\$600	
				Total						\$600
65-85				MISC EXPENSES						
			UNQUAL	WRAP PARTY	1	Allow	1	10,000	\$10,000	
				Total						\$10,000
65-99				Total Fringes						
				LA IA	34%			14,350	4,879	
				TtlGovt	20.1%			14,038.5	2,822	
				CamEast	10	Hours		3,026.1	3,026	
				Cam%	6%			14,038.5	842	\$11,569
Account Total for 65-00										\$78,334
67-00 INSURANCE										
67-01				PORTFOLIO						
			TBD	PRODUCTION PACKAGE - ALL LIAB	1	Allow	1	100,000	\$100,000	
			TBD	ESSENTIAL ELEMENT AND AIRCR	1		1	0.0	\$0	
			TBD	GUILD INSURANCE	1	Allow	1	2,000	\$2,000	
			TBD	ESSENTIAL ELEMENT	1	Allow	1	15,400	\$15,400	
			TBD	NON OWNED AIRCRAFT	1	Allow	1	5,000	\$5,000	
			TBD	GENERAL LIABILITY (GL)	1	Allow	1	15,750	\$15,750	
			TBD	DOMESTIC GL (FOR POST IN LA)	1	Allow	1	1,050	\$1,050	
			TBD	NON OWNED AUTO (incl in GL)	1	Allow	1	0.0	\$0	
			TBD	UMBRELLA (\$4M)	1	Allow	1	11,000	\$11,000	
			TBD	E&O	1	Allow	1	22,000	\$22,000	
				Total						\$172,200
Account Total for 67-00										\$172,200
68-00 GENERAL EXPENSE										
68-20				LEGAL						
			CST-2	Legal	1	Allow	1	35,000	\$35,000	
				Total						\$35,000
68-40				STORAGE						
			CST-2	ALLOW	1	Allow	1	4,000	\$4,000	
				Total						\$4,000
68-42				ASSET MANAGER						
			CST-2	LOCAL PRODUCTION COMPANY	1		1	0.0	\$0	
				PRODUCTION SERVICE FEE	1	Allow	1	20,000	\$20,000	
				Total						\$20,000
68-51				BANK INTEREST/BANK FEES						
			CST-2	BANK FEES	1	Allow	1	1,000	\$1,000	
				Total						\$1,000
68-55				REBATE/INCENTIVE PROCESSING F						
			CST-2	TAX CREDIT ADMINISTRATOR	1		1	0.0	\$0	
				All-In Tax Rebate Filing	1	Allow	1	20,000	\$20,000	
				Total						\$20,000

Acct No	Agg. %	Fringes	Groups	Description	Amount	Units	X	Rate	Subtotal	Total
Account Total for 68-00										\$80,000
TOTAL OTHER COSTS										\$352,034
				Contingency 10%						\$817,728
				Bond - 2% (direct plus contingency & finance fees)						\$163,546
				Total Above-The-Line						\$1,653,058
				Total Below-The-Line						\$6,524,221
				Total Above and Below-The-Line						\$8,177,279
				Grand Total						\$9,158,552

Fringe Breakdown Summary

Fringe	Description	% or Rate	Unit	Cutoff	Total
IA Natl	\$97/Day * 5 Days/Wk	485.0	Weeks	0	\$203,894
LA IA	LA IA PH&W, Dues, Vacn&Hol	34%		0	\$88,374.5008
***** ATL FRINGES	**** ATL CATEGORIES ****	0%		0	\$0
WGA		14.5%		250,000	\$17,558.9195
SAG		14.8%		232,000	\$100,364.7208
DGA Pen	Director	5.5%		200,000	\$10,999.9999
DGA H&W	Director	8.5%		400,000	\$17,000.0002
***** US GOV'T FRNGS ****	**** US GOV'T FRINGES ****	0%		0	\$0
FICA		6.2%		102,000	\$17,488.6999
MEDI	No Limit	1.45%		0	\$4,090.0993
FUI	Fed	0.8%		7,000	\$392.8
SUI-CA	CA State	6.2%		7,000	\$434
WC CA-POST	W/C - for Calif. in Post	1.69%		0	\$0
SUI-MI	MI State	9.4%		8,500	\$4,662.4
W/C MI-Cast/Crew	W/C - for Michigan cast/Crew	1.86%		0	\$2,642.61
DGA Crew	DGA Crew - under ceilings, Inc P/R Fee	22.2%		0	\$26,776.6012
TtlGovt	MI-Total Govt Fringes, Incl P/R Fee	20.1%		0	\$444,309.5874
P/R Fee	Payroll service fee	0.35%		0	\$916.9154
CamEast	IA 600 East/Central	10.087	Hours	0	\$34,759.80199979
CamWest	IA 600 West/Central	4.2475	Hours	0	\$0
T-377	Teamsters-\$79.57/Day	79.57	Days	0	\$37,079.61999939
WC-CA Max	\$1,825 Ceiling,\$66.06/Wk	66.06	Weeks	0	\$264.23999023
*** CREW ***		0%		0	\$0
Cam%	6% of scale	6%		0	\$13,001.0297
IA-SlugLine	ALLOW	34%		0	\$22,100.0002
ALL FRINGES					\$1,047,110.54628941

Fringe Benefits by Percentage

Name	Description	ID	%	Cutoff	Total
LA IA	LA IA PH&W, Dues, Vacn&Hol		34	0	88,375
***** ATL FRINGES	**** ATL CATEGORIES ****		0	0	0
WGA			14.5	250,000	17,559
SAG			14.8	232,000	100,365
DGA Pen	Director		5.5	200,000	11,000
DGA H&W	Director		8.5	400,000	17,000
***** US GOV'T FRNGS ****	**** US GOV'T FRINGES ****		0	0	0
FICA			6.2	102,000	17,489
MEDI	No Limit		1.45	0	4,090
FUI	Fed		0.8	7,000	393
SUI-CA	CA State		6.2	7,000	434
WC CA-POST	W/C - for Calif. in Post		1.69	0	0
SUI-MI	MI State		9.4	8,500	4,662
W/C MI-Cast/Crew	W/C - for Michigan cast/Crew		1.86	0	2,643
DGA Crew	DGA Crew - under ceilings, Inc P/R Fee		22.2	0	26,777
TtIGovt	MI-Total Govt Fringes, Incl P/R Fee		20.1	0	444,310
P/R Fee	Payroll service fee		0.35	0	917
*** CREW ***			0	0	0
Cam%	6% of scale		6	0	13,001
IA-SlugLine	ALLOW		34	0	22,100

Fringe Benefits by Flat Rate per Unit

Name	Description	ID	Rate	Units	Cutoff	Total
IA Natl	\$97/Day * 5 Days/Wk		485	Weeks	0	203,894
CamEast	IA 600 East/Central		10.087	Hours	0	34,760
CamWest	IA 600 West/Central		4.2475	Hours	0	0
T-377	Teamsters-\$79.57/Day		79.57	Days	0	37,080
WC-CA Max	\$1,825 Ceiling, \$66.06/Wk		66.06	Weeks	0	264

Globals Report

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	Default Group - This group was created as a Default Group.							
	93		P	FULL PREP WEEKS	=4	Weeks		4
	1		ST	STAGE DAYS	=10	Days		10
	2		LD	LOCATION DAYS	=15	Days		15
	33		SD	SHOOT DAYS	=ST+LD	Days		25
	10		W	FULL WRAP WEEKS	=4	Weeks		4
	203		SW	SHOOT WEEKS	=SD/5	Weeks		5
	109		EQ	EQUIPMENT WEEKS	=5	Weeks		5
	17		MO	TTL MO'S ON LOCATION	=TW/4	Months		3.25
	45		H	HOLIDAYS	=0.2	Weeks		0.2
	1		TW	TOTAL WEEKS ON LOCATION	=P+EQ+W	Weeks		13
	71		SUW	2ND UNIT WEEKS	=SUD/5	Weeks		0
	14		SUD	2ND UNIT DAYS	=0	Days		0
	11		PST	Post Prod Period	=12	Weeks		12
	5		D8	DAILY 8 HRS	=8			8
	1		D9	DAILY 9 HRS (DRIVERS)	=9			9
	6		D10	DAILY 10 = 8 + 2*1.5	=11			11
	1		D11	11 = 8 + 3*1.5	=12.5			12.5
	49		D12	12 = 8 + 4*1.5	=14			14
	4		D13	13 = 8 + 5*1.5 + 1hrMP	=15.5+1			16.5
	4		D14	14 = 8 + 5*1.5 + 1*2 + 2hrMP	=17.5+2			19.5
	10		D15	15 = 8 + 5*1.5 + 2*2 + 3hrMP	=19.5+3			22.5
	2		D16	16 = 8 + 5*1.5 + 3*2 + 4hrMP	=21.5+4			25.5
	69		W8	WEEKLY D8*5	=D8*5			40
	0		W9	WEEKLY D9*5	=D9*5			45
	136		W10	WEEKLY D10*5	=D10*5			55
	1		W11	D11*5	=D11*5			62.5
	24		W12	D12*5	=D12*5			70
	7		W13	D13*5	=D13*5			82.5
	13		W14	D14*5	=D14*5			97.5
	7		W15	D15*5	=D15*5			112.5
	0		W16	D16*5	=D16*5			127.5
	40		WW	WEEKLY PAY HRS PER WHR	=W13	PayHrs		82.5
	0		OT1	OT ALLOWANCE-CREW CALL	=0			1

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	0		OT2	OT ALLOWANCE-PRE CALLS	=0			0
	45		DHR	CREW WORKED HRS ASSUMED	=13	WrkdHrs		13
	5		DRS1	DRESSER (Set Supervisor)	=27.81	/Hr	2	27.81
	5		DRS3	WRDRBE TECH	=25.24	/Hr	2	25.24
	10		DRS2	ASST DRESSER (Truck Costumer)	=24.01	/Hr	2	24.01
	0		VAN2	MAXIVAN	=437+(437*0.07)			467.59
	8		VAN1	MINIVAN	=312+(312*0.07)			333.84
	24		AUTO3	MIDSIZE CAR	=240+(204*0.07)			254.28
	8		AUTO2	MINIVAN/LUXURY CAR	=330+(330*0.07)			353.1
	8		AUTO1	PRODUCTION CAST CAR	=270+(270*0.07)			288.9
	12		AUTO4	SELF-RENTAL RATES	=125	/Wk		125
	1		HTL2	TIER 2 HOTEL	=1260			1260
	0		NY2	BUS NY/DET/NY	=750	BUS		750
	3		NY1	FCRT NY/DET/NY	=450	FCRT		450
	12		HTL1	TIER 1 HOTEL	=1470			1470
	13		LA1	FCRT LA/DET/LA	=1600	FCRT		1600
	8		PD2	TIER 2 PER DIEM	=525			525
	6		PD1	TIER 1 PER DIEM	=700			700
	0		LA3	ECON LA/DET/LA	=2000	ECON		2000
	0		LA2	BUS DET/LA/DET	=1000	BUS		1000
	10		SPA1	SET PA	=19	/Hr		19
	5		CPT	DRIVER CAPTAIN	=23.87	/Hr		23.87
	10		CRF2	ASST CRAFT	=22.81	/Hr		22.81
	0		AUM	ASST UNIT MANAGER	=25	/Hr		25
	2		DR1	CHAUFFEUR	=21.55	/Hr		21.55
	0		CRFD	DAILY ASST CRAFT	=21.5	/Hr		21.5
	5		CRF1	CRAFT SERVICE KEY	=27	/Hr		27
	0		UDR2	UNIT LABORER	=19	/Hr		19
	0		DRV	DRIVER	=19.09	/Hr		19.09
	0		UDR1	UNIT DRIVER/WORKER	=17.85	/Hr		17.85
	0		DREQ	EQUIP DRIVER	=250	/Hr		250
	10		DR4	DAILY DRIVER	=19.09	/Hr		19.09
	1		DR2	MAXI VAN/CONSTRN DRIVER	=21.55	/Hr		21.55
	4		UM	UNIT MANAGER	=34	/Hr		34
	0		UPA	UNIT PA	=17.85	/Hr		17.85
	41		DR3	CAST DRIVER	=20.16	/Hr		20.16

17.85²
Apr 2, 2010

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	5		SM	SOUND MIXER	=44.79	/Hr	2	44.79
	5		BO	BOOM OPERATOR	=30.2	/Hr	2	30.2
	7		CA	CABLEMAN	=28.91	/Hr	2	28.91
	5		SDEC2	SET DECORATOR	=25.14	/Hr	2	25.14
	0		SDEC1	KEY SET DECORATOR	=27	/Hr	2	27
	5		SDEC3	ON SET DECORATOR	=25.14	/Hr	2	25.14
	5		SDEC4	LEAD DRESSERS	=24.01	/Hr	2	24.01
	6		SDEC5	SWING	=24.01	/Hr	2	24.01
	10		OPA1	OFFICE PA #1	=856.8	/Wk		856.8
	10		AC3	2ND ASST PRODN ACCT	=1040.4	/Wk		1040.4
	5		APOC	ASST PROD OFF COORD	=1218.9	/Wk		1218.9
	6		LM	LOCATION MANAGER \$2065.5	=2100	/Wk		2100
	0		PRD	RECEPTIONIST	=856.8	/Wk		856.8
	6		AC1	PRODN ACCOUNTANT	=2800	/Wk		2800
	0		TRV	TRAVEL COORDINATOR	=1200	/Wk		1200
	11		AD2	2ND AD (1968.60 - Scale)	=2300	/Wk		2300
	10		AD3	ADD'L 2ND AD	=1968.6	/Wk		1968.6
	7		PM	LOCAL PM	=3500	/Wk		3500
	5		KSPA	KEY SET PA	=800	/Wk		800
	10		SPA	SET PA	=800	/Wk		800
	7		ALM	ASST LOCATION MANAGER	=1353	/Wk		1353
	1		TAD	3RD AD	=1000	/Wk		1000
	2		TADD	DAILY TAD	=175	/Wk		175
	10		POC	PROD OFF COORD	=1600	/Wk		1600
	10		AD1	1ST AD	=4000	/Wk		4000
	5		AC2	1ST ASST PRODN ACCT	=1600	/Wk		1600
	5		AC4	3RD ASST PRODN ACCT	=800	/Wk		800
	5		SS	SCRIPT SUP	=28.03	/Wk		28.03
	10		OPA2	OFFICE PA #2	=800	/Wk		800
	0		AC5	PAYROLL ACCOUNTANT	=1400	/Wk		1400
	14		CRS	SCALE 3RD LEVEL CREW	=24.01	/Hr	2	24.01
	99		CR1	KEY CREW RATE	=27.81	/Hr	2	27.81
	29		CR3	SET 3RD CREW RATE	=24.01	/Hr	2	24.01
	73		CR2	BB/2ND CREW RATE	=25.14	/Hr	2	25.14
	0		TSTK	TOTAL FILM STOCK Incl. CHI	=(STKA+STKB)*SD+STKC*SDC+SSD*(STKA+STKB)+SD2U*STK2	Feet		3
	1		STKB	B CAM FILM STOCK PER DAY	=0	Feet		0

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	1		STKC	C CAM FILM STOCK PER DAY	=0	Feet		0
	0		STK2	2ND UNIT FILM STK PER DAY	=0	Feet		0
	0		SD2U	SHOOT DAYS 2ND UNIT	=SUD	Days		0
	1		STKA	A CAM FILM STOCK PER DAY	=0	Feet		0
	10		SDC	C CAM SHOOT DAYS	=0	Days		0
	2178		U	US DOLLARS	=1			1
	0		EU	EXCHANGE EURO TO US\$	=0			0
	0		CN	EXCHANGE CDN\$ TO US\$	=1			1
	1		SchB	Weekly, 11 hrs	=3500			3500
	1		SchA	Daily 11 Hrs	$=(8+2*1.5+1*2)*(759/8)$		0	1233.375
	3		SchH	Stuntman 11 hrs	=3500			3500
	17		FP	FOCUS PULLER (34.81)	=34.81	/Hr	2	34.81
	5		CL1	LOADER (26.67)	=26.67	/Hr	2	26.67
	12		OP	CAMERA OPERATOR (40.11)	=60	/Hr	2	60
	2		STIL	STILLS PHOTOG (40.11)	=40.11	/Hr	2	40.11
	17		CL	2ND ASST CAM (26.67)	=26.67	/Hr	2	26.67
	5		CT	CAMERA TRAINEE (10)	=10	/Hr	2	10
	2		NUXTR	NONUNION EXTRAS	=250			250
	1		SUXTR	2ND UNIT UNION EXTRAS	=0			0
	3		SSE	SPECIAL SKILL EXTRAS	=30			30
	2		TXRA	TOTAL EXTRAS	=UXTR+SSE+NUXTR			530
	3		UXTR	UNION EXTRAS	=250			250
	3		ART5	GRAPHICS DESIGNER	=27*11*5	/Wk		1485
	5		ART8	ART DEPT RUNNER	=17*11*5	/Wk		935
	0		ART7	ASST ART DEPT COORD	=20*11*5	/Wk		1100
	6		ART1	ART DIRECTOR	=2185.92	/Wk		2185.92
	8		ART4	SET DESIGNER/DRAFTSMAN	=29.57*11*5	/Wk		1626.35
	5		ART2	1ST ASST ART DIRECTOR	=29.87*14*5	/Wk		2090.9
	7		ART6	ART DEPT COORDINATOR	=23*11*5	/Wk		1265
	0		ART3	2ND ASST ART DIRECTOR	=23*14*5	/Wk		1610
	0		CPD2	TIER 2 PER DIEM	=525			525
	0		CPD1	TIER 1 PER DIEM	=700			700
	0		CHTL2	TIER 2 HTL	=180*7			1260
	0		CLA2	BUS	=1600			1600
	0		CLA1	FCRT	=1600			1600
	0		CLA3	ECON	=700			700

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
	0		CHTL1	TIER 1 HTL	=210*7			1470
	1		SP	FULL PREP WEEKS	=0	Weeks		0
	1		SLD	LOCATION DAYS	=0	Days		0
	1		STW	TOTAL WEEKS ON LOCATION	=SP+SEQ+SWW	Weeks		0
	2		SSD	SHOOT DAYS	=SST+SLD	Days		0
	1		SEQ	EQUIPMENT WEEKS	=0	Weeks		0
	6		SSW	SHOOT WEEKS	=SSD/5	Weeks		0
	0		SMO	TTL MO'S ON LOCATION	=STW/4	Months		0
	1		SST	STAGE DAYS	=0	Days		0
	0		SH	HOLIDAYS	=0	Weeks		0
	1		SWW	FULL WRAP WEEKS	=0	Weeks		0

Groups Report

Name	Description	ID	Include in Budget Totals	Color	Lines	Total
LBR-1	LABOR OPTION 1		✓		9	26,899
LBR-2	LABOR OPTION 1		✓		801	2,543,425
CST-1	NON-LABOR SPEND - 1		✓		178	296,544
CST-2	NON-LABOR SPEND - 2		✓		428	2,118,030
DEEMED	DEEMED AS STATE QUALIFIED		✓		47	716,800
UNQUAL	NOT PART OF STATE SPEND		✓		277	1,169,737
TBD	TO BE DETERMINED		✓		27	274,925
SUPPRESS					0	0
			✓		0	0